

#	Group Score	Group Rank	PROJECT	2015	Running Total
16	6.625	1	Facilities Projects / FDS Bundled Space Modifications - Lane & Davis FY2015-01	\$42,960	\$42,960
15	7	2	Facilities Projects / FDS Bundled Security Measures - Lane & Davis FY2015-02	\$61,800	\$104,760
44	7.5	3	Fire - Hose - 2 1/2" FY2015	\$9,926	\$114,686
29	9	4	Facilities Projects / Fd Fire Alarm System Renewal - FS FY2015-01	\$18,983	\$133,669
32	9.625	5	Facilities Projects / Fd Overhead Sectional Doors - Electric Operation Renewal FS FY2015	\$23,494	\$157,163
3	9.875	6	DPW-Large Dumptruck Replacement FY2015	\$440,000	\$597,163
22	11.5	7	Facilities Projects / FDS Server Room Upgrade - BHS FY2015-03	\$38,048	\$635,211
14	12	8	Facilities Projects / FDS Bundled Security - Exterior Door Window Film All Schools FY2015-05	\$16,220	\$651,431
42	12.75	9	Finance/IT FY15 - Network & Servers FY2015-F/IT2	\$22,000	\$673,431
37	14	10	Facilities Projects / Fd Vehicle Exhaust Capture System - FS FY2015-08	\$5,600	\$679,031
41	14	11	Finance/IT FY15 - KVS Development FY2015-F/IT1	\$15,000	\$694,031
45	14.5	12	School Projects / JGMS Wireless Expansion	\$160,000	\$854,031
38	16	13	Finance/IT FY15 - Copier Replacement FY2015-F/IT3	\$5,200	\$859,231
33	16.5	14	Facilities Projects / Fd Security System - Video Surveillance Renewal - DPW O/G FY2015-05	\$27,000	\$886,231
43	18.88	15	Fire - Boat 1992 and Trailer 2001 FY2015	\$8,139	\$894,370
36	19.25	16	Facilities Projects / Fd UPS for Dispatch New - PS FY2015-09	\$26,665	\$921,035
27	19.5	17	Facilities Projects / Fd Cooling Tower and Pump Renewal - PS FY2015-02	\$69,261	\$990,296
46	19.75	18	School Projects / Davis School Interactive Projection Equip FY15 DSSmtBdPh1	\$47,500	\$1,037,796
8	20.13	19	DPW-Vehicle and Equipment Replacement FY2015	\$444,622	\$1,482,418
10	20.13	20	Dispatch - Police & Fire Space Utilization Study FY2015	\$47,700	\$1,530,118
23	20.88	21	Facilities Projects / FDS Space Modifications JGMS FY2015-09	\$46,500	\$1,576,618
47	21.5	22	School Projects / Lane School Interactive Projection	\$25,000	\$1,601,618
26	23.75	23	Facilities Projects / Fd Aluminum Window Repairs - TH FY2015-13	\$15,275	\$1,616,893
39	23.88	24	Finance/IT FY15 - DPW Fiber Connection FY2015-F/IT5	\$36,000	\$1,652,893
48	24.5	25	School Projects / Photocopier Replacement 2015 FY2015-16	\$24,501	\$1,677,394
18	24.75	26	Facilities Projects / FDS EEM - HVAC System Recommissioning - Lane FY2015-10	\$48,936	\$1,726,330
28	25.25	27	Facilities Projects / Fd EOC/Alternate Dispatch TH FY2015-06	\$20,274	\$1,746,604
17	26	28	Facilities Projects / FDS Custodial Equipment Renewal - Lane FY2015-14	\$9,294	\$1,755,898
11	26.63	29	Facilities Projects / FDS Acoustic Treatment in Cafe - Lane FY2015-12	\$17,561	\$1,773,459
2	27.63	30	DPW-Irrigation Refurbishment FY2015	\$130,000	\$1,903,459
12	29.63	31	Facilities Projects / FDS Auditorium Stage Equipment - JGMS FY2015-11	\$25,400	\$1,928,859
40	30	32	Facilities Projects / Fd Mechanical Study - LIB FY2015-12	\$15,270	\$1,944,129

6	30.13	33	DPW-Street Lighting Upgrade FY2015	\$304,000	\$2,248,129
25	30.5	34	Facilities Projects / FdI Access Control Systems Expansion and Upgrade - TH FY2015-10	\$8,250	\$2,256,379
24	31	35	Facilities Projects / FDS Walk-In Refrigerator Freezer - Lane FY2015-13	\$37,416	\$2,293,795
13	31.75	36	Facilities Projects / FDS Bundled Painting and Flooring Renewal - All FY2015-15	\$71,494	\$2,365,289
7	33.63	37	DPW-Town/School Grounds Capital Maintenance FY2015	\$16,441	\$2,381,730
31	35.25	38	Finance/IT FY15 - Dashboard Management Software FY2015-F/IT4	\$15,270	\$2,397,000
21	36.75	39	Facilities Projects / FDS Replace VCT Flooring - Lane FY2015-17	\$41,548	\$2,438,548
34	37.5	40	Facilities Projects / FdI Sliding Gate Operator and Safety Equipment - DPW O/G FY2015-07	\$21,360	\$2,459,908
1	38.88	41	DPW-Hardscape Improvements FY2015	\$72,224	\$2,532,132
35	39.75	42	Facilities Projects / FdI Sliding Gate South Entrance - Manual New - DPW O/G FY2015-11	\$6,608	\$2,538,740
4	41.75	43	DPW-School Fence and Lighting Replacement FY2015	\$217,340	\$2,756,080
9	42.63	44	Dispatch - Town Fiber Network FY2015	\$653,276	\$3,409,356
5	42.88	45	DPW-Springs Rd Sidewalk Replacement FY2015	\$174,900	\$3,584,256
30	42.88	46	Facilities Projects / FdI MEP Systems Renewal TH FY2015-04	\$3,057,251	\$6,641,507
20	43.5	47	Facilities Projects / FDS Press Box Renewal - BHS FY2015-08	\$113,300	\$6,754,807

WATER/SEWER PROJECTS

1W	1.75	1	DPW - Leak Detection Program FY2015	\$10,180	\$10,180
6W	2.25	2	DPW - Water SCADA Upgrade FY2015	\$37,000	\$47,180
4W	2.375	3	DPW-Water Gate Valve Exercising Program FY2015	\$94,000	\$141,180
3W	5	4	DPW-Sewer Pump Station Program FY2015	\$112,000	\$253,180
2W	5.25	5	DPW-Sewer Inflow and Infiltration FY2015	\$308,000	\$561,180
5W	5.25	6	DPW-Water Main Improvement Project FY2015	\$773,600	\$1,334,780
7W	6.125	7	DPW-Wellfield Cleaning FY2015	\$40,000	\$1,374,780

CHAPTER 90/OPERATING BUDGET

1C			DPW-Road Resurfacing Project FY2015	\$1,049,254	
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\$9,178,841