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# Syracuse City School District State Aid

# Little Time and Few Options?



@ricktimbs @SSFC\_NYS February 25, 2014

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					Executive	
					Budget	
Program	2010-11	2011-12	2012-13	2013-14	2014-15	Difference
Foundation Aid	\$14.894	\$14.894	\$15.005	\$15.182	\$15.182	\$0.000
Building Aid	\$2.489	\$2.633	\$2.722	\$2.723	\$2.839	\$0.116
Other Computerized Aids	\$4.479	\$4.288	\$4.330	\$4.412	\$4.574	\$0.162
Gap Elimination Adjustment	-\$2.138	-\$2.556	-\$2.156	-\$1.638	-\$1.315	\$0.323
Federal Offset to 2010-11 GEA	\$0.726	\$0	\$0	\$0	\$0	\$0.000
Federal Education Jobs Fund	\$0.608	\$0	\$0	\$0	\$0	\$0.000
FMAP Reduction (State Medicaid Shortfall)	-\$0.132	\$0	\$0	\$0	\$0	\$0.000
Total Aids	\$20.925	\$19.258	\$19.901	\$20.677	\$21.280	\$0.603
Lost Foundation Aid Due to GEA	-14%	-17%	-14%	-11%	-9%	
Lost Total Aid Due to GEA	-10%	-13%	-11%	-8%	-6%	

Miscellaneous	(Billions)
Universal Pre-K	\$0.100
Performance Grants	\$0.050
After School Programs	\$0.160
Teacher Excellence	\$0.020
P-Tech	\$0.005

If The Executive Budget Becomes Law:
The GEA (Over 5 years) will total-
-\$9.8 Billion

## SSFC HIRSTANDERSHOOTHAN CONCERNAL Designate to score (guidate funding for New York Date Public Schools)

# Impact of State Aid Cuts 2013-14 CWR to Gap Elimination Adjustment As % of 2012-13 Budget

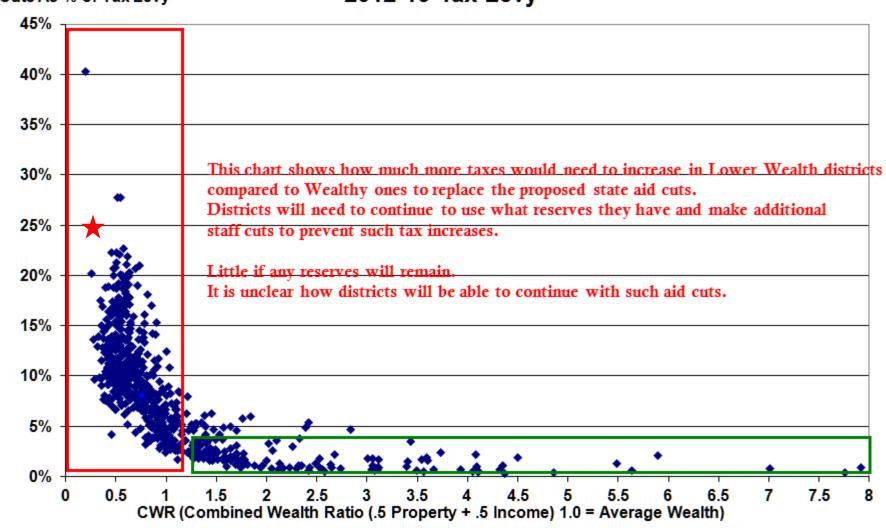
#### Cuts As % of Budget





#### Impact of State Aid Cuts 2013-14

# CWR to State Aid Cuts (Gap Elimination Adjustment) As % of Cuts As % of Tax Levy 2012-13 Tax Levy



# The Economic Impact of the Gap Elimination Adjustment on the Finances of the Syracuse City School District

## Exactly how much money are we talking about?

2010-11 GAP ELIMINATION ADJUSTMENT	2011-12 GAP ELIMINATION ADJUSTMENT	2012-13 GAP ELIMINATION ADJUSTMENT	2013-14 GAP ELIMINATION	AA(FA0185) 00 2014-15 GAP ELIMINATION ADJUSTMENT Exec. Budget	Cumulative GAP ELIMINATION ADJUSTMENT
-\$16,854,866	-\$19,498,712	-\$14,124,462	-\$8,050,944	-\$4,428,020	-\$62,957,004

The state has withheld almost \$63 million from the Syracuse School System!

Is there anything else I should be aware of?

#### More state short comings for the Syracuse City School District from NYS data:

U	C	T	
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E(FA0198) 00 2007-08 FOUNDATION AID	Z(FA0193) 00 2010-11 TOTAL FOUNDATION AID	Difference 2007-08 and 2010-11 Foundation Aid Fully Funded	% Fully Funded (2010-11 Phase -ln)	OVERFUNDED FOUNDATION AID
\$204,641,165	\$274,070,828	(\$69,429,663)	74.7%	\$0
E(FA0198) 00 2008-09 FOUNDATION AID	Estimated 2010-11 Foundation Aid Full	Difference 2008-09 and 2010-11 Foundation Aid Full	% Fully Funded (2010-11 Phase -ln)	OVERFUNDED FOUNDATION AID
\$217,315,668	\$265,983,353	(\$48,667,685)	81.7%	\$0
E(FA0198) 00 2009-10 FOUNDATION AID	Estimated 2010-11 Foundation Aid Full	Difference 2009-10 and 2010-11 Foundation Aid Full	% Fully Funded (2010-11 Phase -ln)	OVERFUNDED FOUNDATION AID
\$217,315,668	\$272,568,138	(\$55,252,470)	79.7%	\$0
E(FA0198) 00 2010-11 FOUNDATION AID	Estimated Foundation Aid Full	Difference 2010-11 and Foundation Aid Full	% Fully Funded (Full Phase -ln)	OVERFUNDED FOUNDATION AID
\$217,315,668	\$286,027,425	(\$68,711,757)	76.0%	\$0
E(FA0198) 00 2011-12 FOUNDATION AID	Estimated Foundation Aid Full	Difference 2011-12 and Foundation Aid Full	% Fully Funded (Full Phase -ln)	OVERFUNDED FOUNDATION AID
\$217,315,668	\$309,383,542	(\$92,067,874)	70.2%	\$0
E(FA0198) 00 2012-13 FOUNDATION AID	W(FA0001) 00 FOUNDATION AID BEFORE PHASE-IN	Difference 2012-13 and Foundation Aid Full	% Fully Funded (Full Phase -In)	OVERFUNDED FOUNDATION AID
\$218,936,662	\$312,644,481	(\$93,707,819)	70.0%	\$0
AD(FA0197) 00 2013-14 FOUNDATION AID PAYABLE	W(FA0001) 00 FOUNDATION AID BEFORE PHASE-IN	OVER/UNDER FULL FOUNDATION AID	% Fully Funded (Full Phase -In)	OVERFUNDED FOUNDATION AID
\$221,511,357	\$312,645,447	(\$91,134,090)	70.9%	\$0



#### The Total Underfunded since 2007-08 to current (2013-14)

Total Foundation Aid 2007-08 to 2013-14	Total Full Foundation Aid Due 2007-08 to 2013-14	Total Foundation Aid 2007-08 to 2013-14 Cumulative Over/Under Funded	Average % of Over/Under funding since 2007-08	Fair or Not, Based on "Current Foundation Aid Formula": School District Cumulative Status
\$1,514,351,856	\$2,033,323,214	(\$518,971,358)	74.5%	Underfunded

#### Executive Budget Proposal; FREEZE Foundation for Second Year in a Row

E(FA0197) 00 2014-15 FOUNDATION AID	W(FA0001) 00 FOUNDATION AID BEFORE PHASE-IN Executive Budget 2014- 15 SSFC CALCULATION	OVER/UNDER FULL FOUNDATION AID	% Fully Funded (Full Phase -ln)	OVERFUNDED FOUNDATION AID
\$221,511,357	\$313,245,857	(\$91,734,500)	70.7%	\$0

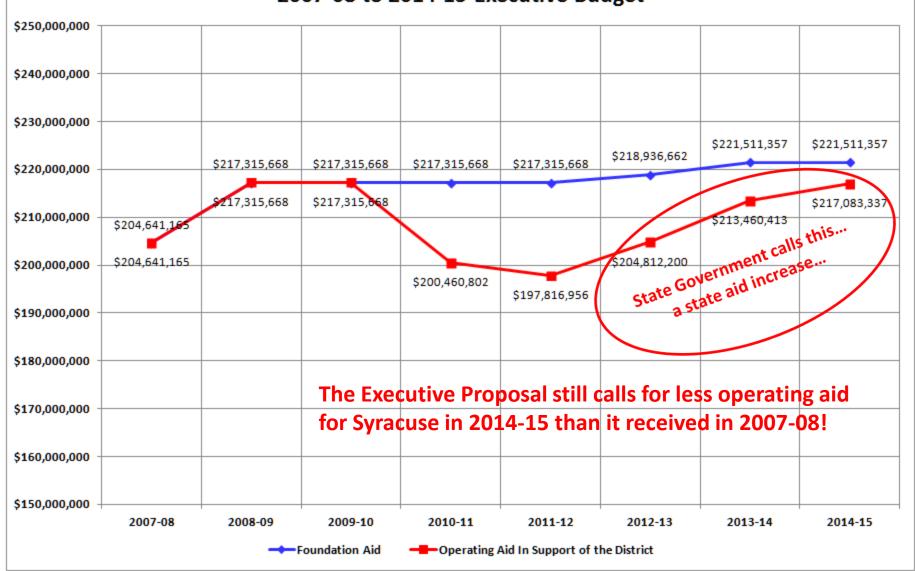
#### Out of 674 school districts, Syracuse has the:

- •10 Lowest CWR in NYS (.32)
- •13th Lowest Property values (.284)
- •12<sup>th</sup> Lowest Income Values (.356)
- •13th Largest Free and Reduced Lunch Population (81.54%)
- •Yet, there are 188 school districts OVERPAID in Foundation Aid to the tune of \$165,246,445 ...and they are all wealthier than Syracuse!

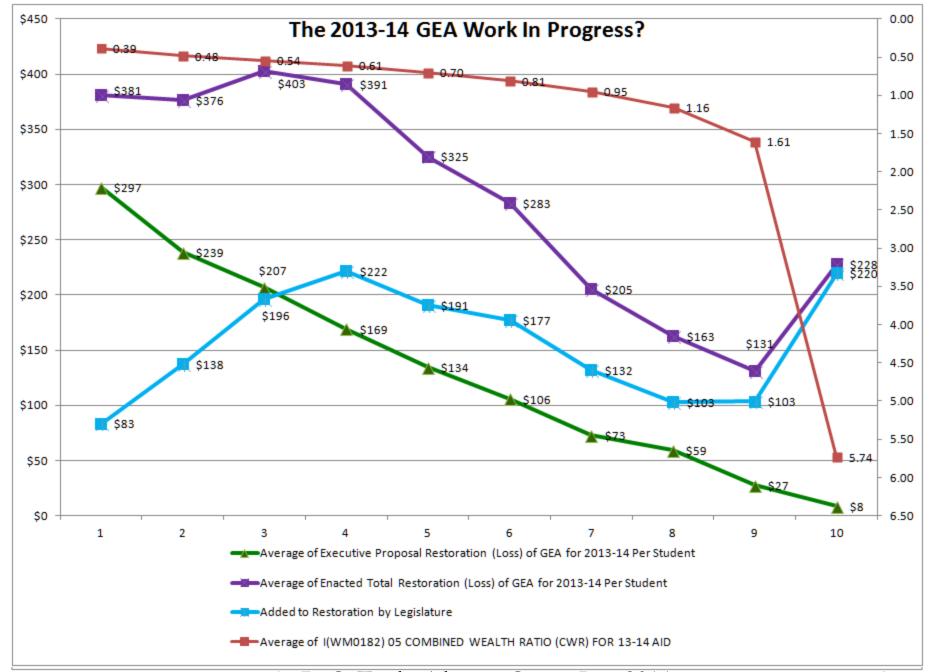
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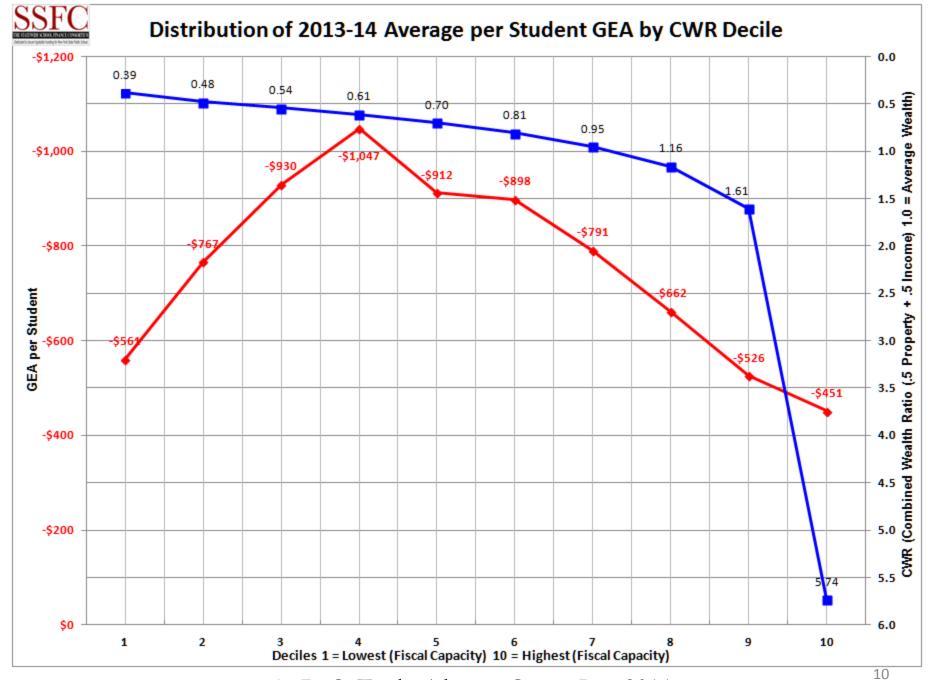
# Syracuse City School District Foundation Aid Minus Gap Elimination Adjustment 2007-08 to 2014-15 Executive Budget



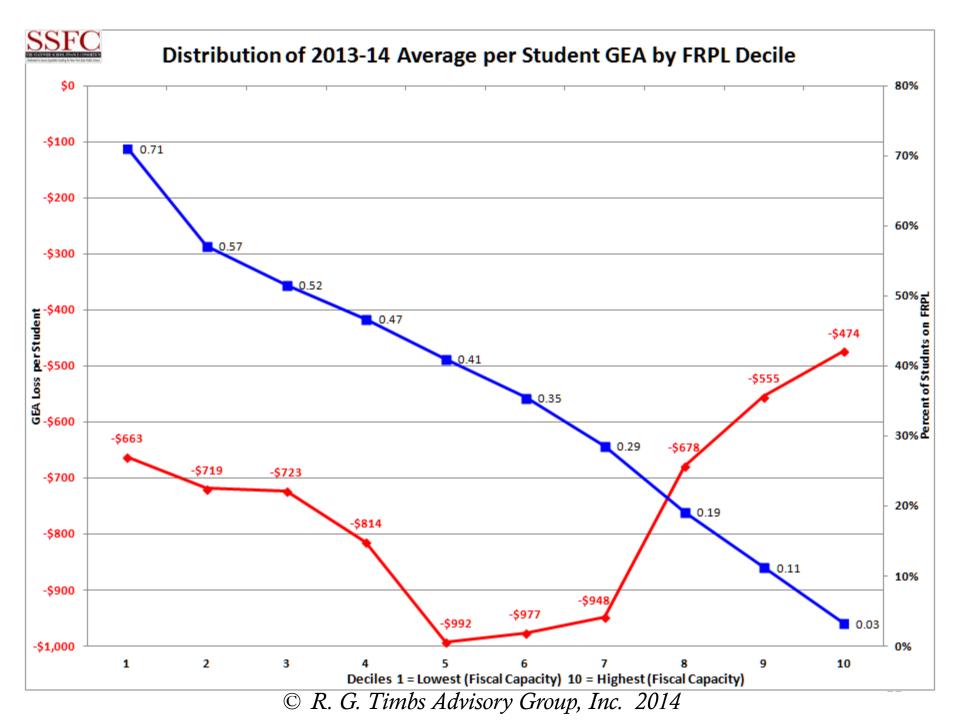
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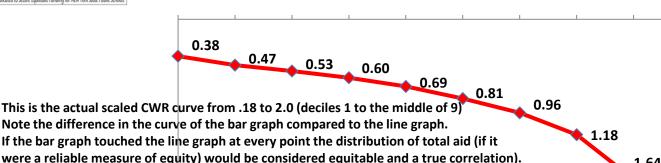
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#### 2012-13 CWR Distribution by Decile

1 = Lowest 10 = Highest



1.64 State Aid Per Pupil by Percentile 2012-13 \$16,000 Average of I(WM0182) 05 COMBINED Decile WEALTH \$13,422 RATIO (CWR) \$14,000 FOR 12-13 0.38 1 2 0.47 \$11,819 3 \$12,000 0.53 0.60 4 5 0.69 6 0.81 \$10,075 7 0.96 \$10,000 8 1.18 \$8,979 9 1.64 Ald Per Pupil 10 5.48 \$8,000 \$7,421 \$6,641 \$5,983 \$6,000 \$4,306 \$4,000 \$2,912 \$1,651 \$2,000 5.48

According to information supplied by the NYS Senate in February 2014 the wealthiest 10 % all districts receives on average \$1,651 per student in total state aid while the poorest 10 of all school districts receive on average \$13,422. In other words the poorest school district in New York receives 8 times the total aid of the wealthiest.

However, the poorest 10% of all school districts has a CWR of .38 while the wealthiest 10% has an average CWR of about 5.5. In other words the wealthiest 10 % of New York's school districts is almost 14.5 times wealthier than the poorest 10%. Note the ratio inequity.

Thus, to reach the same ratio of wealth to aid to determine equity -if the wealthiest were to receive the current \$1,651, the poorest 10% of school districts should receive about \$23,940 per student; conversely if the poorest school district were to receive the current \$13,422 then the wealthiest 10% of school districts should receive only \$926 per student. Pretty simple really....

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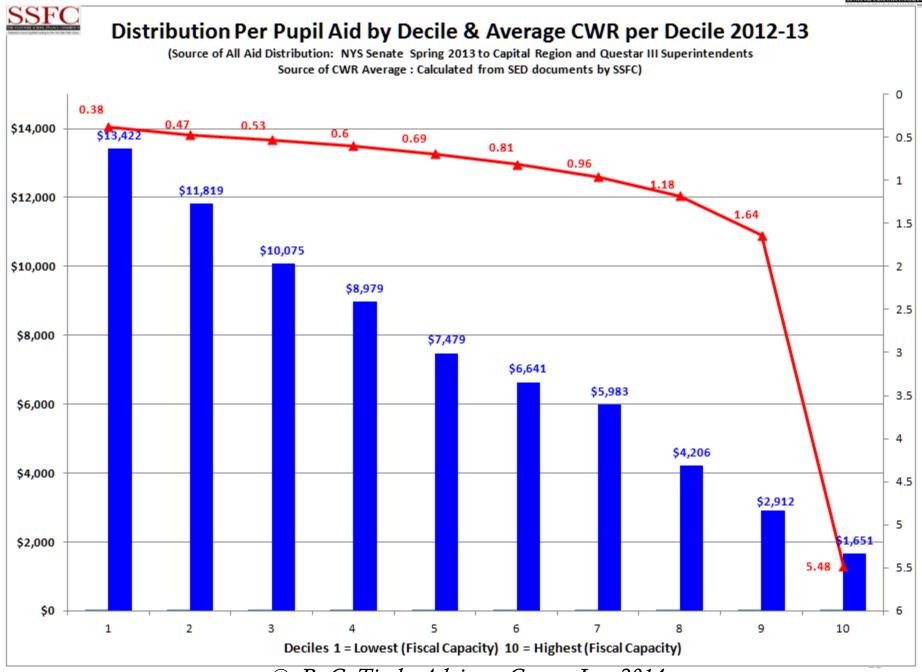
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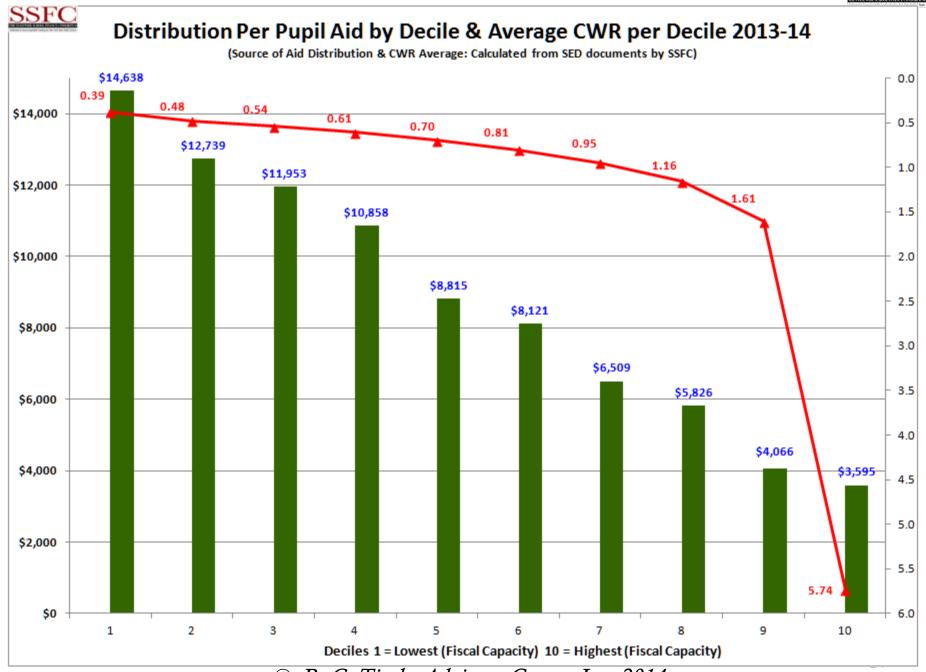
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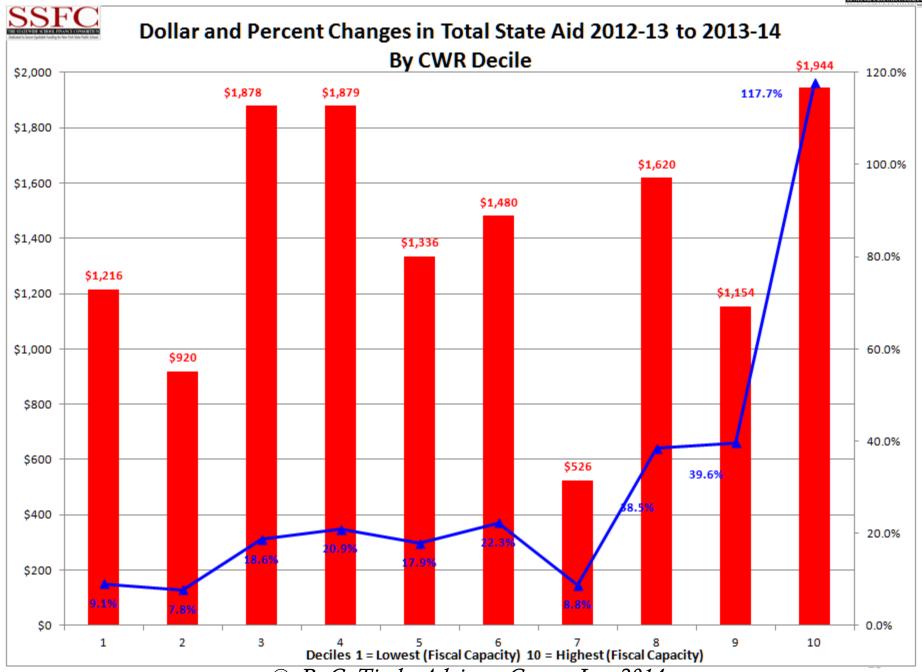
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#### Relationship Between GEA per Student & CWR **Enacted 2013-14 Budget** \$0 Inverse Scaled Curve of All CWRs Between .186 & 3.0 -\$200 -\$400 -\$600 -\$800 -\$1,000 Thus, the Wealthiest parts of the distribution appear inappropriate; -\$1,200 the Poorest sections appear close, but, the ""Middle" is not equitable! -\$1,400 -\$1,600 It will take more funds to accomplish -\$1,800 this curve 0.5 0.25 1 1.25 1.5 1.75 2.75 0.75

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CWR (Combined Wealth Ratio (.5 Property + .5 Income) 1.0 = Average Wealth)





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# Forecast: Loss of 1,000 Jobs On the Line Means Minimum \$25,000,000 Hit to Local Economy

Syracuse City



School District State Aid shortfall Worsens; State cuts \$17 million from district revenues.

Coremipaum in Idea In libra gravos appelere graects appelent mea. At mea Al vin odo loren wm edio forem orenes, geliid. atmiss, print juvanet iunibet pertendo. Vivendo partiendo Vivendo menaril of sed Loren volumus. menands of sed, Lower bland toutus. Sit ou sinvolumus blandf ou has Sit. cu alia pomo fussast. porto funsal. Ea pro natum in indunt Ea pro naturnimidunt repudiandae, his et facilisis repudiandae his etfacilist vituperatoribus. Mei euvrluperatoribus Meileuubiqué altera sensent. ubique altera sensent,

This could have been a headline for the Syracuse City School District in May of 2010

The first question which
the priest and the Levite
asked was: 'If I stop to
help this man, what will
happen to me?' But... the
good Samaritan reversed
the question: 'If I do not
stop to help this man, what
will happen to him?'

Martin Luther King, Jr.

RATE OF CHANGE: At the current rate of change ( 2013-14 increase in Foundation Aid and 2013-14 GEA Rate of Restoration)How long to get to current caculated 2010-11 "PROMISED" levels of State Support?								
			Amount		Amount Bata of Change		Rate of Change	Complete in
			Needed		Rate of Change	Years		
AMOUNT NEEDS	D FOR FULL FOUND	DATION AID*	\$3.024 Billion		\$171 Million	18 Years		
<b>CURRENT GAP ELIMINATION ADJUSTMENT (2013-14)</b>			\$1.639 Billion		\$518 Million	4 Years		
/*¢127 2 million i	s avarfundad in 2012	14 based on current	formula)					

Four factors contribute to this crisis. First, the state share of the combined state and local educational costs has declined from 48.2% in 2001-02 to 39.3% last year. Second, the share of the state budget allocated to support public schools has fallen drastically over the past four years. Over the past four years the total state budget has risen \$12 Billion (from \$121.5 Billion in 2009 to \$133.5 Billion for 2012). Over the same four years PK-12 education funding has fallen by over \$1 Billion. When the state diminishes their support for public education low wealth school districts are immediately impacted. These districts have less property wealth behind every student and cannot overcome a pullback in state support."

Dr. Bruce Frasier, Executive Director Rural Schools Association. See more about the Rural Schools Association and their 2014 legislative Position Statement at: http://education.comell.edu/rsa/statement.html

"State government has offered no formal, recognizable or constitutionally suitable plan moving forward that addresses the short and long term reform and fiscal sustenance of the state's nearly 700 school districts. Rather, there is a jumble of vague and improvisational strategies aimed at the survival of hundreds of battered and bruised fiscal and educational entities having low fiscal capacity and higher levels of poverty. The issue will not wait." Timbs, R.G. (2012) The Numbers Don't Lie: The Current Crisis of New York State School District Finances. East Syracuse NY. Statewide School

Timbs, R.G. (2012) The Numbers Don't Lie: The Current Crisis of New York State School District Finances. East Syracuse NY. Statewide School Finance Consortium. Central New York School Boards Association. <a href="http://www.statewideonline.org/data/SSFC">http://www.statewideonline.org/data/SSFC</a> 2012 Whitepaper FINAL 9-26-2012.pdf

Then there's the income tax rebate plan ... Here's how it works...

SSFC  THE STATE LUMBER BOOL FRANCE COASSIGNILY  Dedicated to Secure Equilable Familing for New York State Public Schools  DABT1213s	AA(FA0185) 00 2014-15 GAP ELIMINATION ADJUSTMENT (Executive Budget)	I(WM0182) 05 COMBINED WEALTH RATIO (CWR) FOR 14-15 AID	M(PC0260) 04 LUNCH %, K-6, 3- YEAR AVG.	GEA as % of 2012-13 Budget	GEA as % of 2012-	Ta) p Ta, RE TL 1.46%)	Total Local Community Net Loss or Gain	Total Local Community Net Loss or Gain per Student	Tax Cap Tax REBATE (1.46%) per Student
SCARSDALE	-\$771,662	3.981	-0	9.5%	0.6%	\$1,927,745	\$1,156,083	\$242	\$403
EAST HAMPTON	-\$425,619	7,635	2626	-0.7%	0.9%	\$682,522	\$256,903	\$135	\$357
CHAPPAQUA	-\$1,094,480	CR	0.0177	-1.0%	1.1%	\$1,505,420	\$410,940	\$102	\$374
JERICHO	1803,948	2.589	0.0258	-0.7%	0.8%	\$1,559,455	\$755,507	\$248	\$513
NORTH SHORE	-\$744,224	2.168	0.0485	-0.8%	0.9%	\$1,263,771	\$519,547	\$190	\$461
SYRACUSE	-\$4,428,020	0.32	0.8154	-1.2%	6.9%	\$943,422	-\$3,484,598	-\$159	\$43

Syracuse has 21,861 students, much lower property and income wealth, significantly greater poverty than almost all districts in NYS. Yet, Syracuse has over 4 ½ times the students in Scarsdale, almost 11 ½ times the students in East Hampton, almost 5 ½ times the students in Chappaqua, more than 7 times the students in Jericho, almost 8 times the students in North Shore; and still LOSES!

All with money from the state coffers... *It's Robin Hood In Reverse*!

## STAR Differentials: Sample Impact

2004 STAR				http://w	ww.tax.ny	.gov/pit/pr	operty/sta	r/diff.htm	_		
Differentials							TAX O	N TRUE			
County	Factor	BASIS	<b>EXEMPT</b>	\$10	\$13	\$16	\$19	\$22	\$25	\$28	\$31
Rest of NYS	1	\$30,000	\$30,000	\$300	\$390	\$480	\$570	\$660	\$750	\$840	\$930
Albany	1	\$30,000	\$30,000	\$300	\$390	\$480	\$570	\$660	\$750	\$840	\$930
Columbia	1	\$30,000	\$30,000	\$300	\$390	\$480	\$570	\$660	\$750	\$840	\$930
Saratoga	1	\$30,000	\$30,000	\$300	\$390	\$480	\$570	\$660	\$750	\$840	\$930
Ulster	1	\$30,000	\$30,000	\$300	\$390	\$480	\$570	\$660	\$750	\$840	\$930
Orange	1.2264	\$30,000	\$36,792	\$368	\$478	\$589	\$699	\$809	\$920	\$1,030	\$1,141
Dutchess	1.3926	\$30,000	\$41,778	\$418	\$543	\$668	\$794	\$919	\$1,044	\$1,170	\$1,295
Suffolk	1.7274	\$30,000	\$51,822	\$518	\$674	\$829	\$985	\$1,140	\$1,296	\$1,451	\$1,606
New York City	1.854	\$30,000	\$55,620	\$556	\$723	\$890	\$1,057	\$1,224	\$1,391	\$1,557	\$1,724
Putnam	1.8661	\$30,000	\$55,983	\$560	\$728	\$896	\$1,064	\$1,232	\$1,400	\$1,568	\$1,735
Nassau	2.0506	\$30,000	\$61,518	\$615	\$800	\$984	\$1,169	\$1,353	\$1,538	\$1,723	\$1,907
Rockland	2.1604	\$30,000	\$64,812	\$648	\$843	\$1,037	\$1,231	\$1,426	\$1,620	\$1,815	\$2,009
Westchester	2.7724	\$30,000	\$83,172	\$832	\$1,081	\$1,331	\$1,580	\$1,830	\$2,079	\$2,329	\$2,578
				STAR REBATE AMOUN					UNTS		
						•					
2013 STAR	SS	SFO		http://w	ww.tax.ny	.gov/pit/pr					
2013 STAR Differential	THE SATEWIII Dedicated to Secure E	EXCHOOL FINANCE CO.	NORTIUM Public Schools	http://w	ww.tax.ny		operty/sta				
	Factor	BASIS	EXEMPT	http://w	ww.tax.ny		operty/sta	r/diff.htm		\$28	\$31
Differential	Dedicated to secure E	quitable Funding for New York State	Public schools			/.gov/pit/pr	operty/sta TAX O	r/diff.htm N TRUE		\$28 \$840	\$31 \$930
Differential County	Factor	BASIS	EXEMPT	\$10	\$13	/.gov/pit/pr \$16	TAX O \$19	r/diff.htm N TRUE \$22	\$25	-	
Differential County Rest of State	Factor 1	BASIS \$30,000	EXEMPT \$30,000	\$10 \$300	\$13 \$390	\$16 \$480	TAX O \$19 \$570	r/diff.htm N TRUE \$22 \$660	\$25 \$750	\$840	\$930
Differential County Rest of State Albany	Factor 1.0312	BASIS \$30,000 \$30,000	EXEMPT \$30,000 \$30,936	\$10 \$300 \$309	\$13 \$390 \$402	\$16 \$480 \$495	TAX O \$19 \$570 \$588	r/diff.htm N TRUE \$22 \$660 \$681	\$25 \$750 \$773	\$840 \$866	\$930 \$959
Differential County Rest of State Albany Columbia	Factor 1 1.0312 1.0668	BASIS \$30,000 \$30,000 \$30,000	\$30,000 \$30,936 \$32,004	\$10 \$300 \$309 \$320	\$13 \$390 \$402 \$416	\$16 \$480 \$495 \$512	TAX O \$19 \$570 \$588 \$608	**************************************	\$25 \$750 \$773 \$800	\$840 \$866 \$896	\$930 \$959 \$992
Differential County Rest of State Albany Columbia Ulster	Factor 1 1.0312 1.0668 1.1299	BASIS \$30,000 \$30,000 \$30,000 \$30,000	\$30,000 \$30,936 \$32,004 \$33,897	\$10 \$300 \$309 \$320 \$339	\$13 \$390 \$402 \$416 \$441	\$16 \$480 \$495 \$512 \$542	TAX O \$19 \$570 \$588 \$608 \$644	**************************************	\$25 \$750 \$773 \$800 \$847	\$840 \$866 \$896 \$949	\$930 \$959 \$992 \$1,051
Differential County Rest of State Albany Columbia Ulster Saratoga	Factor 1 1.0312 1.0668 1.1299 1.3301	BASIS \$30,000 \$30,000 \$30,000 \$30,000	\$30,000 \$30,936 \$32,004 \$33,897 \$39,903	\$10 \$300 \$309 \$320 \$339 \$399	\$13 \$390 \$402 \$416 \$441 \$519	\$16 \$480 \$495 \$512 \$542 \$638	TAX O \$19 \$570 \$588 \$608 \$644 \$758	**************************************	\$25 \$750 \$773 \$800 \$847 \$998	\$840 \$866 \$896 \$949 \$1,117	\$930 \$959 \$992 \$1,051 \$1,237
Differential County Rest of State Albany Columbia Ulster Saratoga Orange	Factor 1 1.0312 1.0668 1.1299 1.3301 1.3611	BASIS \$30,000 \$30,000 \$30,000 \$30,000 \$30,000	\$30,000 \$30,936 \$32,004 \$33,897 \$39,903 \$40,833	\$10 \$300 \$309 \$320 \$339 \$399 \$408	\$13 \$390 \$402 \$416 \$441 \$519 \$531	\$16 \$480 \$495 \$512 \$542 \$638 \$653	TAX O \$19 \$570 \$588 \$608 \$644 \$758 \$776	**************************************	\$25 \$750 \$773 \$800 \$847 \$998 \$1,021 \$1,101	\$840 \$866 \$896 \$949 \$1,117 \$1,143 \$1,233	\$930 \$959 \$992 \$1,051 \$1,237 \$1,266
Differential County Rest of State Albany Columbia Ulster Saratoga Orange Dutchess	Factor 1 1.0312 1.0668 1.1299 1.3301 1.3611 1.468	BASIS \$30,000 \$30,000 \$30,000 \$30,000 \$30,000 \$30,000	\$30,000 \$30,936 \$32,004 \$33,897 \$39,903 \$40,833 \$44,040	\$10 \$300 \$309 \$320 \$339 \$399 \$408 \$440 \$542 \$565	\$13 \$390 \$402 \$416 \$441 \$519 \$531 \$573	\$16 \$480 \$495 \$512 \$542 \$638 \$653 \$705 \$867 \$904	TAX O \$19 \$570 \$588 \$608 \$644 \$758 \$776 \$837	**************************************	\$25 \$750 \$773 \$800 \$847 \$998 \$1,021 \$1,101 \$1,355 \$1,412	\$840 \$866 \$896 \$949 \$1,117 \$1,143 \$1,233 \$1,517	\$930 \$959 \$992 \$1,051 \$1,237 \$1,266 \$1,365
Differential County Rest of State Albany Columbia Ulster Saratoga Orange Dutchess Putnam	Factor 1 1.0312 1.0668 1.1299 1.3301 1.3611 1.468 1.8061 1.8827 2.1567	BASIS \$30,000 \$30,000 \$30,000 \$30,000 \$30,000 \$30,000 \$30,000	\$30,000 \$30,936 \$32,004 \$33,897 \$39,903 \$40,833 \$44,040 \$54,183	\$10 \$300 \$309 \$320 \$339 \$399 \$408 \$440 \$542 \$565 \$647	\$13 \$390 \$402 \$416 \$441 \$519 \$531 \$573 \$704 \$734	\$16 \$480 \$495 \$512 \$542 \$638 \$653 \$705 \$867 \$904 \$1,035	TAX O \$19 \$570 \$588 \$608 \$644 \$758 \$776 \$837 \$1,029 \$1,073	**************************************	\$25 \$750 \$773 \$800 \$847 \$998 \$1,021 \$1,101 \$1,355 \$1,412 \$1,618	\$840 \$866 \$896 \$949 \$1,117 \$1,143 \$1,233 \$1,517 \$1,581 \$1,812	\$930 \$959 \$992 \$1,051 \$1,237 \$1,266 \$1,365 \$1,680 \$1,751 \$2,006
Differential County Rest of State Albany Columbia Ulster Saratoga Orange Dutchess Putnam Suffolk	Factor 1 1.0312 1.0668 1.1299 1.3301 1.3611 1.468 1.8061 1.8827 2.1567 2.2955	BASIS \$30,000 \$30,000 \$30,000 \$30,000 \$30,000 \$30,000 \$30,000 \$30,000	EXEMPT \$30,000 \$30,936 \$32,004 \$33,897 \$39,903 \$40,833 \$44,040 \$54,183 \$56,481	\$10 \$300 \$309 \$320 \$339 \$408 \$440 \$542 \$565 \$647 \$689	\$13 \$390 \$402 \$416 \$441 \$519 \$531 \$573 \$704 \$734 \$841 \$895	\$16 \$480 \$495 \$512 \$542 \$638 \$653 \$705 \$867 \$904	TAX O \$19 \$570 \$588 \$608 \$644 \$758 \$776 \$837 \$1,029 \$1,073	**************************************	\$25 \$750 \$773 \$800 \$847 \$998 \$1,021 \$1,101 \$1,355 \$1,412 \$1,618	\$840 \$866 \$896 \$949 \$1,117 \$1,143 \$1,233 \$1,517 \$1,581 \$1,812	\$930 \$959 \$992 \$1,051 \$1,237 \$1,266 \$1,365 \$1,680 \$1,751
Differential County Rest of State Albany Columbia Ulster Saratoga Orange Dutchess Putnam Suffolk Rockland Nassau New York City	Factor 1 1.0312 1.0668 1.1299 1.3301 1.3611 1.468 1.8061 1.8827 2.1567 2.2955 2.4048	BASIS \$30,000 \$30,000 \$30,000 \$30,000 \$30,000 \$30,000 \$30,000 \$30,000 \$30,000	EXEMPT \$30,000 \$30,936 \$32,004 \$33,897 \$39,903 \$40,833 \$44,040 \$54,183 \$56,481 \$64,701	\$10 \$300 \$309 \$320 \$339 \$399 \$408 \$440 \$542 \$565 \$647 \$689 \$721	\$13 \$390 \$402 \$416 \$441 \$519 \$531 \$573 \$704 \$734 \$841 \$895 \$938	\$16 \$480 \$495 \$512 \$542 \$638 \$653 \$705 \$867 \$904 \$1,035	TAX O \$19 \$570 \$588 \$608 \$644 \$758 \$776 \$837 \$1,029 \$1,073 \$1,229 \$1,308	**************************************	\$25 \$750 \$773 \$800 \$847 \$998 \$1,021 \$1,101 \$1,355 \$1,412 \$1,618 \$1,722	\$840 \$866 \$896 \$949 \$1,117 \$1,143 \$1,233 \$1,517 \$1,581 \$1,812	\$930 \$959 \$992 \$1,051 \$1,237 \$1,266 \$1,365 \$1,680 \$1,751 \$2,006
Differential County Rest of State Albany Columbia Ulster Saratoga Orange Dutchess Putnam Suffolk Rockland Nassau	Factor 1 1.0312 1.0668 1.1299 1.3301 1.3611 1.468 1.8061 1.8827 2.1567 2.2955	BASIS \$30,000 \$30,000 \$30,000 \$30,000 \$30,000 \$30,000 \$30,000 \$30,000 \$30,000 \$30,000	EXEMPT \$30,000 \$30,936 \$32,004 \$33,897 \$39,903 \$40,833 \$44,040 \$54,183 \$56,481 \$64,701 \$68,865	\$10 \$300 \$309 \$320 \$339 \$408 \$440 \$542 \$565 \$647 \$689	\$13 \$390 \$402 \$416 \$441 \$519 \$531 \$573 \$704 \$734 \$841 \$895 \$938	\$16 \$480 \$495 \$512 \$542 \$638 \$653 \$705 \$867 \$904 \$1,035 \$1,102	TAX O \$19 \$570 \$588 \$608 \$644 \$758 \$776 \$837 \$1,029 \$1,073 \$1,229 \$1,308 \$1,371	**************************************	\$25 \$750 \$773 \$800 \$847 \$998 \$1,021 \$1,101 \$1,355 \$1,412 \$1,618 \$1,722 \$1,804	\$840 \$866 \$896 \$949 \$1,117 \$1,143 \$1,233 \$1,517 \$1,581 \$1,812 \$1,928	\$930 \$959 \$992 \$1,051 \$1,237 \$1,266 \$1,365 \$1,680 \$1,751 \$2,006 \$2,135

# STAR's Impact & Growth

- ➤ The \$3.2 billion in STAR funding distributed in 2012-13 represents 16% of the total funding that flows from the New York State to local school districts.
- ➤ STAR Funding was increased by \$133M in the 2014 State Budget. Projections for future year increases are \$183M (2015), \$102M (2016), and \$103M 2017. But how is this money distributed?
- ➤ Since its' inception in 1998-99 STAR funding has increased by more than 475% (\$589M. To \$3.4B) (Avg. 31.67% annually). Over the same time period ALL State Aid which is allocated [more] rationally (taking into account student needs and equalizing based upon local wealth) has grown by less than 75% (Avg. 5% annually). Fairly? NO!

# Distributional Concerns (cont.) Rockville Center vs. Syracuse 2010-11

#### **Rockville Ctr.-3,557 Students**

- > \$7.331 M. STAR
- > \$2,061 / Pupil STAR
- > \$25,500 PP Expend.
- > 1.880 CWR
- > \$361,840 Income/Pupil
- > \$16.23 Local Effort
- Low Needs

#### Syracuse-19,961 Students

- > \$7.216 M. STAR
- > \$362 /Pupil STAR
- > \$18,637 PP Expend.
- > .294 CWR
- ▶ \$65,297 Income/Pupil
- > \$18.52 Local Effort
- Large City

## Distributional Concerns (cont.) Northport vs. Syracuse 2010-11

#### Northport-6,368 Students

- > \$9.756 M. STAR
- > \$1,532 / Pupil STAR
- > \$22,676 PP Expend.
- > 1.819 CWR
- > \$233,658 Income/Pupil
- > \$12.41 Local Effort
- Low Needs

#### Syracuse-19,961 Students

- > \$7.216 M. STAR
- > \$362 /Pupil STAR
- > \$18,637 PP Expend.
- > .294 CWR
- ▶ \$65,297 Income/Pupil
- > \$18.52 Local Effort
- Large City

# Distributional Concerns (cont.) New Rochelle vs. Syracuse 2010-11

#### New Rochelle-10,982 Stud.

- > \$21.888 M. STAR
- > \$1,993 /Pupil STAR
- > \$21,741 PP Expend.
- > 1.600 CWR
- > \$286,885 Income/Pupil
- > \$13.94 Local Effort
- > Average Needs

#### Syracuse-19,961 Students

- > \$7.216 M. STAR
- > \$362 /Pupil STAR
- > \$18,637 PP Expend.
- > .294 CWR
- > \$65,297 Income/Pupil
- > \$18.52 Local Effort
- Large City

# Distributional Concerns (cont.) Yonkers vs. Syracuse 2010-11

#### Yonkers-24,002 Stud.

- > \$37.501 M. STAR
- > \$1,532 / Pupil STAR
- > \$19,604 PP Expend.
- > 1.052 CWR
- > \$157,485 Income/Pupil
- > \$9.59 Local Effort
- Large City

#### Syracuse-19,961 Students

- > \$7.216 M. STAR
- > \$362 / Pupil STAR
- > \$18,637 PP Expend.
- > .294 CWR
- > \$65,297 Income/Pupil
- > \$18.52 Local Effort
- Large City

## A Decade Change: Per Pupil STAR 2000-01 vs. 2010-11

District	Per Pupil STAR 2000-01	Per Pupil STAR 2010-11	\$ Change
Rockville Ctr.	\$894	\$2,061	\$1,167
Northport	\$843	\$1,532	\$689
New Rochelle	ew Rochelle \$1,220		\$773
Syracuse	\$226	\$362	\$136

# SSFC THE STATE AND THE SCHOOL FRANCE CONSORTIUM Dedicated to Accure Equilable Funding for Poer Took State Public School:

#### The Ask –Governor, Legislators & Board of Regents

- SSFC Legislative Agenda 2014-15 --- This agenda addresses priorities:
- State Aid Distributions that have <u>Equity, Sufficiency and Timeliness</u>
- 1.) Get rid of the GEA now.
- 2.) Provide Adequate and Timely support to Needy School Districts to meet the <u>state's</u> <u>constitutional obligation</u> to provide a "sound basic education"
  - Any formula must include a distribution that that takes into account both Poverty and Fiscal Capacity
  - Remove any and all money for non-essential programs
  - Avoid all temptation to divert funds for political purpose
    - Do not recreate the shares agreement with additional Foundation Aid
    - Reallocate Bullet aid to the reduction of the GEA
- 3.) Form or repurpose a qualified non-political commission that will propose legislation for:
  - the creation of an equitable, adequate and sustainable Foundation Aid formula for 2015-16
  - additional funds for Kindergarten and Pre K programs
  - Additional funds ESL, STEM, CTE, Extended Learning Time, Professional Development (everything the wealth offer)
- 4.) The Board of Regents must also action to support your effort:
  - State aid distributions as proposed above
  - Mandate Relief

- •The New NY Education Reform Commission missed the boat so you have to get busy
- •You've got until March 1 to influence Legislation for the Enacted Budget
- You've got until about April 1 to influence Your School District Budget
- •You've got until May 21, 2014 (May 20, 2014) to influence Your School District Residents What's your plan?

What are you waiting for?

Coupled with the story of Your Budget, to whom do you request and enlist assistance?

•The Board of Education

•All Staff

All Unions

**GET ORGANIZED!** 

- \*Booster Clubs, Band Sports, etc.
- Parent- Teacher Organizations
- School Auditor, School Attorney
  - Board of Regents
  - District Superintendent
  - •Chamber of Commerce

•Other Groups- Rotary, Lions, American Legion, VFW

Workforce Investment Board

•Local Governments-Towns, Villages, County

FACEROOK •Media- Print, Radio, TV, Internet, Facebook, Tweets, Blogs, Editorials

•Commission.,

•Commission.,

D C Timbs Advisory Group, Inc. 2014 Legislators: State Senate, NYS Assembly, County

START A TELEPHONE TREE