



State Aid & New York State Public School Districts
Who Got What and How: An Analysis of Data
“Confront the Brutal Facts.” (#4 Good to Great- Jim Collins)

Dr. Rick Timbs

Executive Director

Statewide School Finance Consortium

www.statewideonline.org

Onondaga Cortland Madison & Oswego BOCES Community Forum
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Impact of State Aid Cuts 2013-14 CWR to Gap Elimination Adjustment As % of 2012-13 Budget

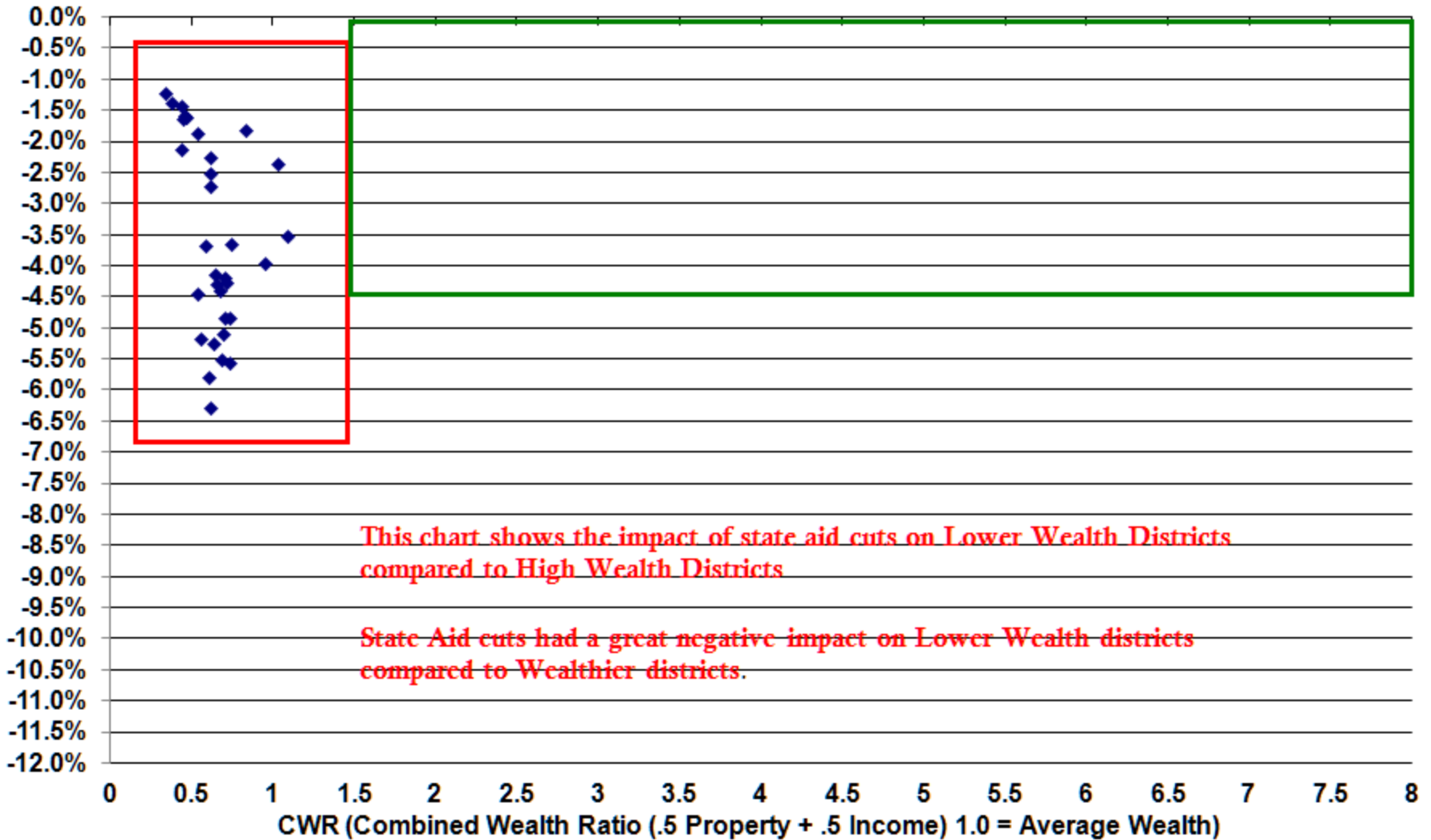
Cuts As % of Budget





Impact of State Aid Cuts 2014-15 Executive Budget CWR to Gap Elimination Adjustment As % of 2012-13 Budget

Cuts As % of Budget





District	County	G(WM0180) 05 PUPIL WEALTH RATIO (PWR) (Property)	H(WM0181) 05 ALTERNATE PUPIL WEALTH RATIO (APWR) (Income)	I(WM0182) 05 COMBINED WEALTH RATIO (CWR) FOR 14-15 AID
SYRACUSE	Onondaga	0.284	0.356	0.32
HANNIBAL	Oswego	0.268	0.399	0.333
FULTON	Oswego	0.308	0.43	0.369
PULASKI	Oswego	0.419	0.441	0.429
MARATHON	Cortland	0.428	0.443	0.435
CINCINNATUS	Cortland	0.473	0.409	0.44
ALTMAR PARISH	Oswego	0.41	0.502	0.456
MCGRAW	Cortland	0.423	0.51	0.466
PHOENIX	Oswego	0.458	0.603	0.53
CORTLAND	Cortland	0.505	0.567	0.535
CENTRAL SQUARE	Oswego	0.485	0.608	0.546
SOLVAY	Onondaga	0.537	0.62	0.578
HOMER	Cortland	0.563	0.634	0.598
DE RUYTER	Madison	0.7	0.518	0.609
SANDY CREEK	Oswego	0.715	0.505	0.609
LYNCOURT	Onondaga	0.566	0.654	0.61
LA FAYETTE	Onondaga	0.539	0.686	0.612
CHITTENANGO	Madison	0.55	0.698	0.624
ONONDAGA	Onondaga	0.557	0.73	0.643
NORTH SYRACUSE	Onondaga	0.572	0.734	0.653
MARCELLUS	Onondaga	0.59	0.741	0.665
LIVERPOOL	Onondaga	0.595	0.766	0.68
FABIUS-POMPEY	Onondaga	0.587	0.793	0.689
MEXICO	Oswego	0.915	0.482	0.698
BALDWINVILLE	Onondaga	0.577	0.826	0.701
WEST GENESEE	Onondaga	0.596	0.82	0.708
WESTHILL	Onondaga	0.559	0.894	0.726
TULLY	Onondaga	0.71	0.744	0.727
E SYRACUSE-MIN	Onondaga	0.782	0.687	0.734
OSWEGO	Oswego	1.003	0.657	0.829
CAZENOVIA	Madison	0.911	0.983	0.946
JAMESVILLE-DEW	Onondaga	0.805	1.241	1.022
FAYETTEVILLE	Onondaga	0.759	1.407	1.082

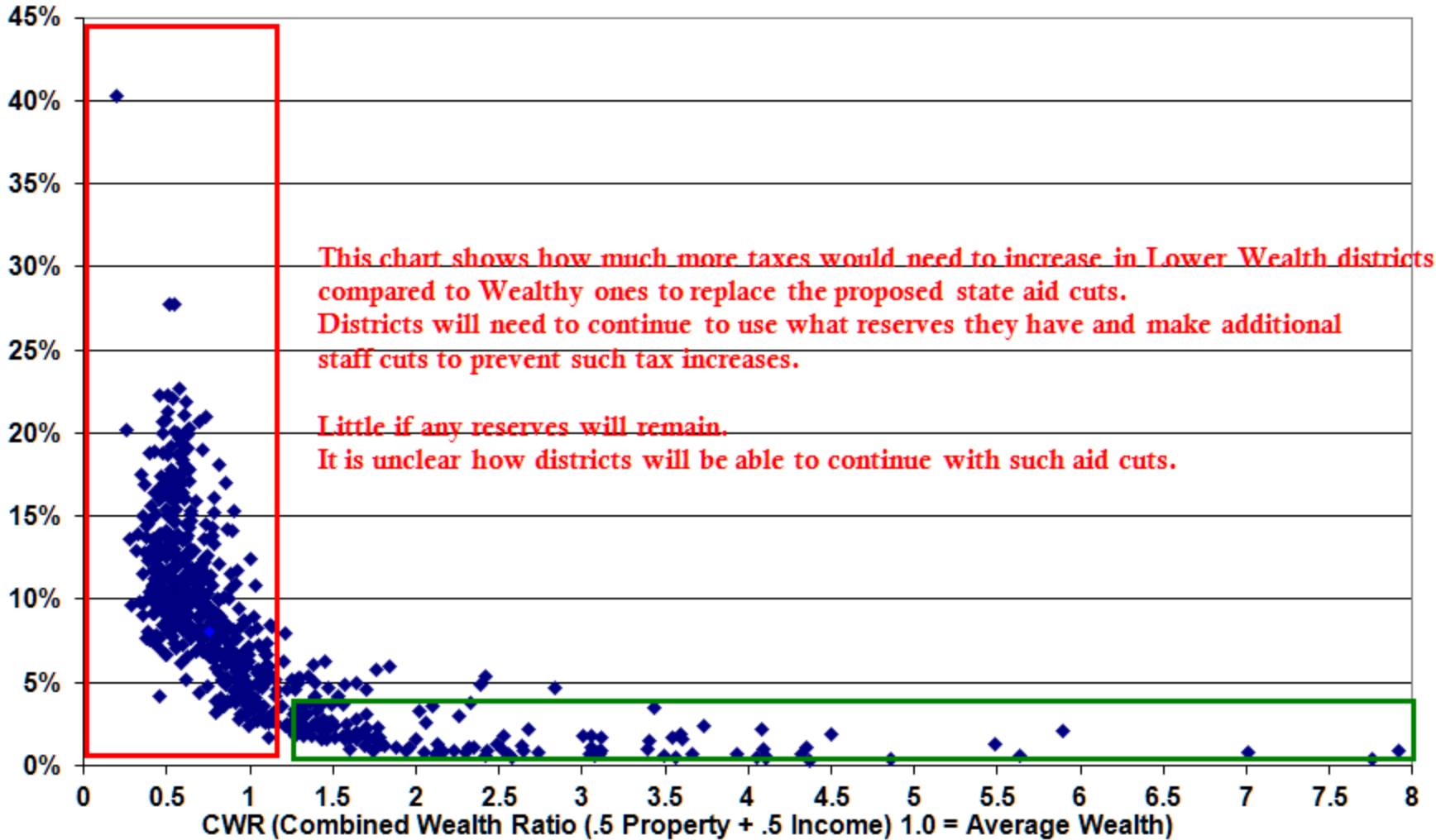


District	County	LUNCH %, K-6, 3-YEAR AVG.
SYRACUSE	Onondaga	81.5%
HANNIBAL	Oswego	75.5%
ALTMAR PARISH	Oswego	60.1%
SOLVAY	Onondaga	58.6%
CINCINNATUS	Cortland	55.9%
MEXICO	Oswego	55.7%
LYNCOURT	Onondaga	54.0%
CORTLAND	Cortland	53.7%
SANDY CREEK	Oswego	53.6%
FULTON	Oswego	52.3%
MARATHON	Cortland	51.7%
MCGRAW	Cortland	49.2%
PULASKI	Oswego	49.1%
PHOENIX	Oswego	47.3%
DE RUYTER	Madison	46.8%
OSWEGO	Oswego	46.0%
CENTRAL SQUARE	Oswego	40.6%
LA FAYETTE	Onondaga	40.2%
HOMER	Cortland	37.6%
ONONDAGA	Onondaga	37.0%
E SYRACUSE-MIN	Onondaga	34.2%
TULLY	Onondaga	34.0%
NORTH SYRACUSE	Onondaga	33.6%
CHITTENANGO	Madison	32.8%
LIVERPOOL	Onondaga	32.1%
FABIUS-POMPEY	Onondaga	25.2%
WEST GENESEE	Onondaga	22.1%
BALDWINVILLE	Onondaga	21.9%
CAZENOVIA	Madison	18.9%
MARCELLUS	Onondaga	14.6%
JAMESVILLE-DEW	Onondaga	13.1%
WESTHILL	Onondaga	9.8%
FAYETTEVILLE	Onondaga	9.5%

Impact of State Aid Cuts 2013-14

CWR to State Aid Cuts (Gap Elimination Adjustment) As % of 2012-13 Tax Levy

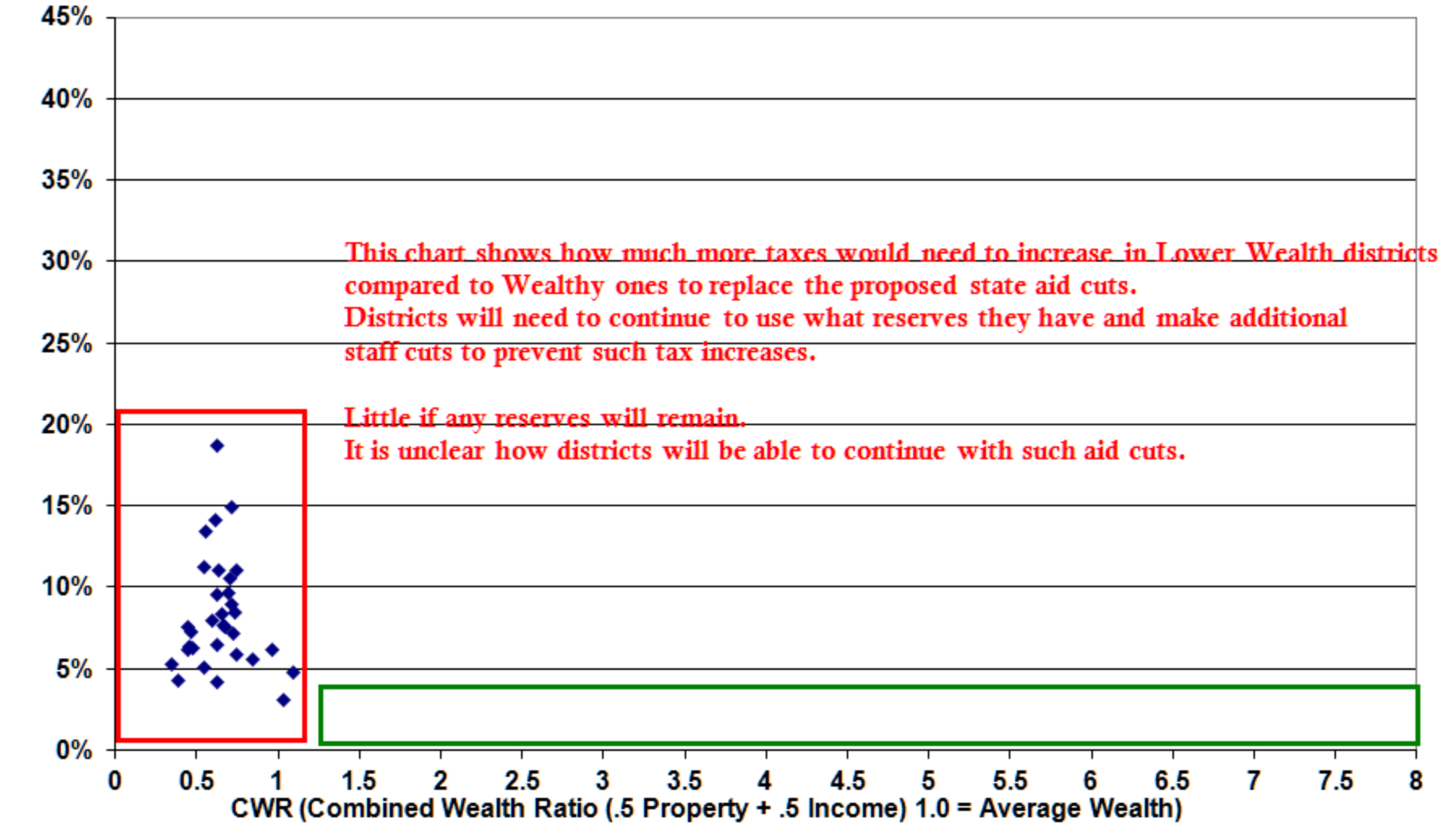
Cuts As % of Tax Levy





Impact of State Aid Cuts 2014-15 Executive Budget

CWR to State Aid Cuts (Gap Elimination Adjustment) As % of 2012-13 Tax Levy

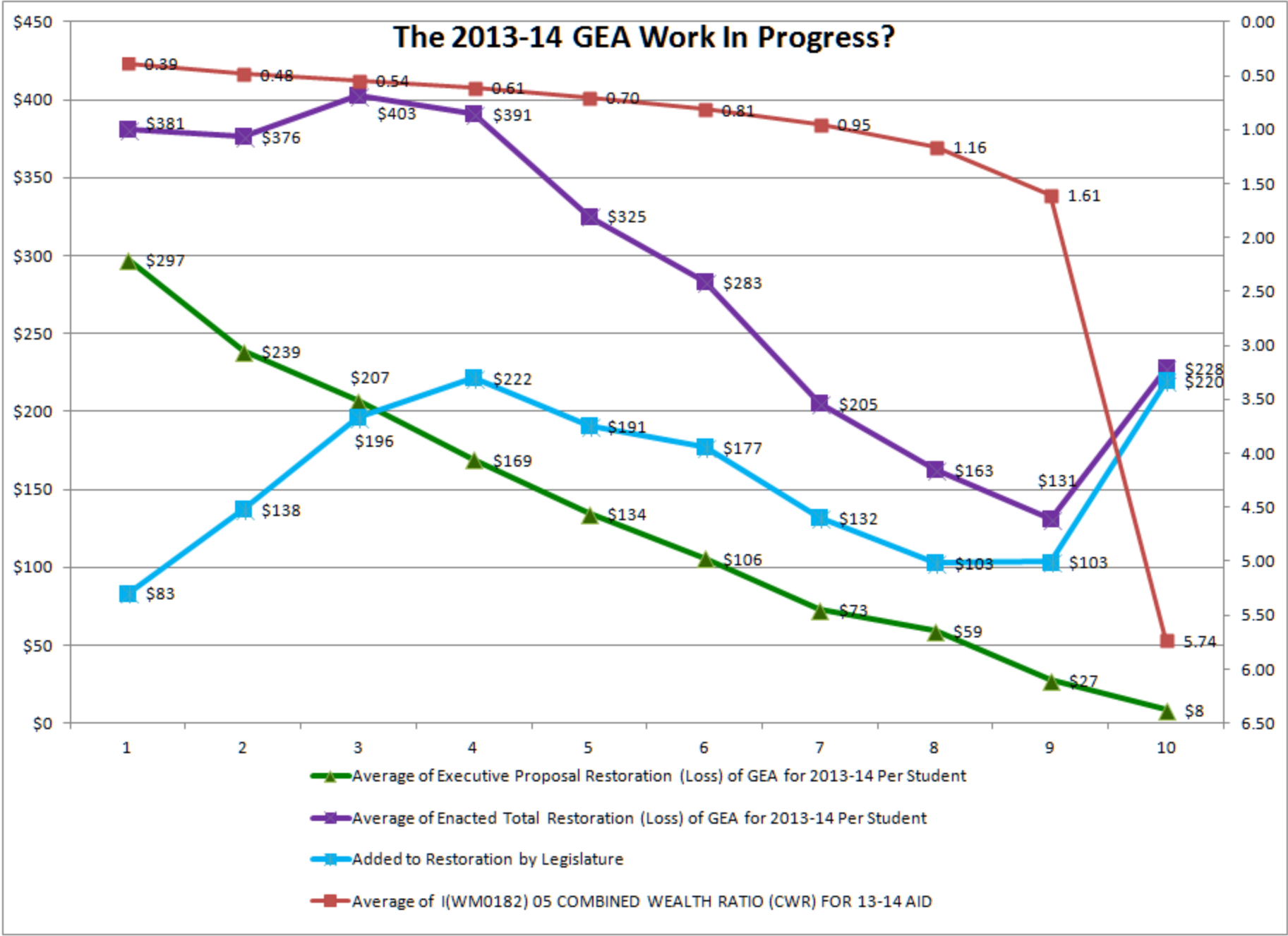


Key Elements in School Aid Changes 2010-11 to 2013-14 Enacted State Budget (\$ in Billions)

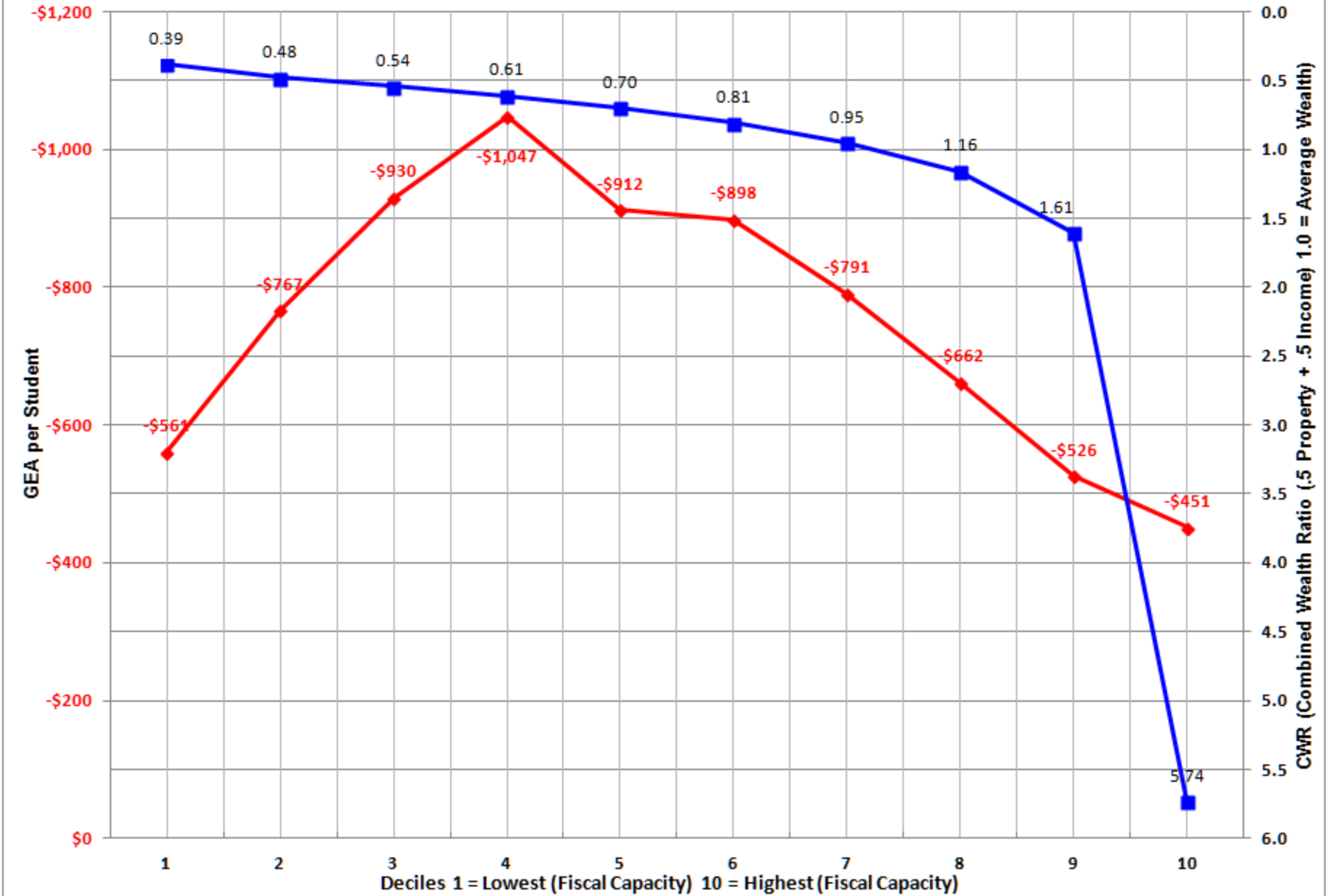
Program	2010-11	2011-12	2012-13	Enacted Budget		
				2013-14	\$ Change	% Change
Foundation Aid	\$14.894	\$14.894	\$15.005	\$15.176	\$0.171	0.0%
Building Aid	\$2.489	\$2.633	\$2.716	\$2.780	\$0.064	2.4%
Other Aids	\$4.479	\$4.288	\$4.329	\$4.512	\$0.183	4.2%
Gap Elimination Adjustment	-\$2.138	-\$2.556	-\$2.156	-\$1.638	\$0.518	-24.0%
Federal Offset to 2010-11 GEA	\$0.726	\$0	\$0	\$0		
Federal Education Jobs Fund	\$0.608	\$0	\$0	\$0		
FMAP Reduction (State Medicaid Shortfall)	-\$0.132	\$0	\$0	\$0		
Total Aids	\$20.925	\$19.258	\$19.894	\$20.830	\$0.936	4.7%
Lost Foundation Aid Due to GEA	-14%	-17%	-14%	-11%		
Lost Total Aid Due to GEA	-10%	-13%	-11%	-8%		

Enacted Budget
Four Years of GEA
-\$8.489

The 2013-14 GEA Work In Progress?



Distribution of 2013-14 Average per Student GEA by CWR Decile



					Executive Budget	
Program	2010-11	2011-12	2012-13	2013-14	2014-15	Difference
Foundation Aid	\$14.894	\$14.894	\$15.005	\$15.182	\$15.182	\$0.000
Building Aid	\$2.489	\$2.633	\$2.722	\$2.723	\$2.839	\$0.116
Other Computerized Aids	\$4.479	\$4.288	\$4.330	\$4.412	\$4.574	\$0.162
Gap Elimination Adjustment	-\$2.138	-\$2.556	-\$2.156	-\$1.638	-\$1.315	\$0.323
Federal Offset to 2010-11 GEA	\$0.726	\$0	\$0	\$0	\$0	\$0.000
Federal Education Jobs Fund	\$0.608	\$0	\$0	\$0	\$0	\$0.000
FMAP Reduction (State Medicaid Shortfall)	-\$0.132	\$0	\$0	\$0	\$0	\$0.000
Total Aids	\$20.925	\$19.258	\$19.901	\$20.677	\$21.280	\$0.603
Lost Foundation Aid Due to GEA	-14%	-17%	-14%	-11%	-9%	
Lost Total Aid Due to GEA	-10%	-13%	-11%	-8%	-6%	

NOTE: Building aid estimates in the Executive Budget school aid run DO NOT reflect any changes to 2014-15 projected aid due to the ten-year recalibration of interest rates on retro and prospective capital project assumed amortizations. Districts should reduce Building Aid projections by the appropriate amounts for retro and certain prospective projects listed here https://stateaid.nysed.gov/build/html_docs/interest_rate_recalibration_nov2013.htm

NOTE: Due to Chapter 97 of the Laws of 2011, projects with Commissioner's approval on or after July 1, 2011 with a SA-139 submitted in time for the November database may have Building Aid projected for 2014-15 despite a Final Cost Report not having been submitted. If you do not anticipate completing and filing a Final Cost Report for such project(s) by June 15, 2015, you must adjust 2014-15 Building Aid projections.


Miscellaneous	(Billions)
Universal Pre-K	\$0.100
Performance Grants	\$0.050
After School Programs	\$0.160
Teacher Excellence	\$0.020
P-Tech	\$0.005
Smart Schools Bond Act	\$2.000

If The Executive Budget Becomes Law:
The GEA (Over 5 years) will total-

-\$9.8 Billion

Districts have cut programs, cut staff and used fund balances to survive The GEA.

But they can't cut the same program more than once, cut the same staff member more than once and the fund balances continue to dwindle...

 School District	County	AA(A10122) 00 2010-11 GAP ELIMINATION ADJUSTMENT	AA(FA0186) 00 2011-12 GAP ELIMINATION ADJUSTMENT	AA(FA0186) 00 2012-13 GAP ELIMINATION ADJUSTMENT	AA(FA0186) 00 2013-14 GAP ELIMINATION ADJUSTMENT	AA(FA0185) 00 2014-15 GAP ELIMINATION ADJUSTMENT EXECUTIVE BUDGET	Cumulative GEA 5 years
ALTMAR PARISH	Oswego	-\$1,205,581	-\$1,721,352	-\$1,291,014	-\$769,366	-\$506,215	-\$5,493,528
BALDWINSVILLE	Onondaga	-\$6,411,854	-\$7,293,559	-\$6,367,798	-\$4,865,171	-\$4,569,043	-\$29,507,425
CAZENOVIA	Madison	-\$1,605,595	-\$1,622,358	-\$1,519,528	-\$1,112,176	-\$1,042,149	-\$6,901,806
CENTRAL SQUARE	Oswego	-\$5,781,720	-\$6,596,998	-\$5,367,277	-\$3,987,052	-\$3,509,884	-\$25,242,931
CHITTENANGO	Madison	-\$2,989,176	-\$3,354,231	-\$2,873,680	-\$2,132,373	-\$1,905,658	-\$13,255,118
CINCINNATUS	Cortland	-\$660,376	-\$842,973	-\$632,230	-\$364,992	-\$228,301	-\$2,728,872
CORTLAND	Cortland	-\$1,844,175	-\$2,415,099	-\$1,811,325	-\$1,126,675	-\$840,543	-\$8,037,817
DE RUYTER	Madison	-\$472,164	-\$633,429	-\$529,953	-\$302,074	-\$222,372	-\$2,159,992
E SYRACUSE-MIN	Onondaga	-\$3,683,118	-\$4,478,560	-\$3,965,075	-\$2,965,394	-\$2,606,618	-\$17,698,765
FABIUS-POMPEY	Onondaga	-\$1,099,495	-\$1,337,141	-\$1,200,029	-\$923,078	-\$856,794	-\$5,416,537
FAYETTEVILLE	Onondaga	-\$3,220,612	-\$3,193,543	-\$3,099,142	-\$2,773,659	-\$2,685,841	-\$14,972,797
FULTON	Oswego	-\$2,601,467	-\$3,603,727	-\$2,702,796	-\$1,546,394	-\$888,021	-\$11,342,405
HANNIBAL	Oswego	-\$1,204,762	-\$1,478,327	-\$1,108,746	-\$631,986	-\$347,593	-\$4,771,414
HOMER	Cortland	-\$3,446,597	-\$3,797,770	-\$3,279,610	-\$2,479,837	-\$2,236,306	-\$15,240,120
JAMESVILLE-DEW	Onondaga	-\$1,886,876	-\$1,744,997	-\$1,669,324	-\$1,223,419	-\$1,157,266	-\$7,681,882
LA FAYETTE	Onondaga	-\$1,473,825	-\$1,668,565	-\$1,473,633	-\$1,115,230	-\$1,047,546	-\$6,778,799
LIVERPOOL	Onondaga	-\$9,936,712	-\$10,333,341	-\$9,070,615	-\$7,983,365	-\$7,451,888	-\$44,775,921
LYNCOURT	Onondaga	-\$370,097	-\$444,014	-\$378,426	-\$278,426	-\$230,293	-\$1,701,256
MARATHON	Cortland	-\$809,883	-\$903,355	-\$677,517	-\$386,185	-\$239,282	-\$3,016,222
MARCELLUS	Onondaga	-\$2,042,891	-\$2,304,718	-\$1,960,907	-\$1,515,854	-\$1,335,288	-\$9,159,658
MCGRAW	Cortland	-\$484,599	-\$652,067	-\$489,051	-\$278,760	-\$185,336	-\$2,089,813
MEXICO	Oswego	-\$3,064,032	-\$3,965,452	-\$3,294,637	-\$2,425,277	-\$2,125,481	-\$14,874,879
NORTH SYRACUSE	Onondaga	-\$11,187,152	-\$11,245,777	-\$9,375,700	-\$6,948,739	-\$6,187,361	-\$44,944,729
ONONDAGA	Onondaga	-\$1,166,517	-\$1,417,221	-\$1,200,112	-\$903,415	-\$800,710	-\$5,487,975
OSWEGO	Oswego	-\$3,348,285	-\$3,242,762	-\$2,541,336	-\$1,737,674	-\$1,416,251	-\$12,286,308
PHOENIX	Oswego	-\$2,796,986	-\$3,531,111	-\$2,897,302	-\$2,157,807	-\$1,862,173	-\$13,245,379
PULASKI	Oswego	-\$1,010,950	-\$1,367,418	-\$1,025,564	-\$673,622	-\$483,146	-\$4,560,700
SANDY CREEK	Oswego	-\$1,076,282	-\$1,406,732	-\$1,166,902	-\$754,110	-\$597,508	-\$5,001,534
SOLVAY	Onondaga	-\$2,048,732	-\$2,315,834	-\$1,994,493	-\$1,306,795	-\$1,086,955	-\$8,752,809
SYRACUSE	Onondaga	-\$16,854,866	-\$19,498,712	-\$14,124,462	-\$8,050,944	-\$4,428,020	-\$62,957,004
TULLY	Onondaga	-\$1,564,020	-\$1,612,513	-\$1,432,337	-\$1,081,238	-\$999,678	-\$6,689,786
WEST GENESEE	Onondaga	-\$4,663,919	-\$5,238,794	-\$4,467,835	-\$3,390,584	-\$3,111,852	-\$20,872,984
WESTHILL	Onondaga	-\$1,991,545	-\$2,241,427	-\$1,938,216	-\$1,746,145	-\$1,675,882	-\$9,593,215
Local totals		-\$89,000,111	-\$100,269,610	-\$82,380,955	-\$59,204,051	-\$49,239,963	-\$380,094,690

What is Going on with Foundation Aid?

Unfortunately, a lot... and much of it's not good!


2013-14 Overfunded Based on Current Foundation Aid Formula	
Number of Districts	151
Cumulative Amounts of Overfunding	\$137,300,724
Average Amount of Overfunding	\$909,276
Median Amount of Overfunding	\$536,948
Average CWR (13-14 CWR)	3.066
Median CWR (13-14 CWR)	1.382
CWR Range (13-14 CWR)	.507 to 52.844
Average FRPL (13-14 FRPL)	0.3283
Median FRPL (13-14 FRPL)	0.354
FRPL Range (13-14 FRPL)	0 to 92.46

2013-14 Underfunded Based on Current Foundation Aid Formula	
Number of Districts	525
Cumulative Amounts of Underfunding	-\$5,466,236,772
Average Amount of Underfunding	-\$10,411,880
Median Amount of Underfunding	-\$2,747,705
Average CWR (13-14 CWR)	0.7942
Median CWR (13-14 CWR)	0.673
CWR Range (13-14 CWR)	.189 to 2.637
Average FRPL (13-14 FRPL)	0.3754
Median FRPL (13-14 FRPL)	0.3926
FRPL Range (13-14 FRPL)	.0 to .8985

Executive Budget Calls for No Change in Foundation Aid	
2014-15 Overfunded Based on Current Foundation Aid Formula	
Number of Districts	188
Cumulative Amounts of Overfunding	\$165,246,445
Average Amount of Overfunding	\$878,970
Median Amount of Overfunding	\$545,403
Average CWR (13-14 CWR)	2.6
Median CWR (13-14 CWR)	1.12
CWR Range (13-14 CWR)	.384 to 50.646
Average FRPL (13-14 FRPL)	0.36
Median FRPL (13-14 FRPL)	0.39
FRPL Range (13-14 FRPL)	0 to 90.82

Executive Budget Calls for No Change in Foundation Aid	
2014-15 Underfunded Based on Current Foundation Aid Formula	
Number of Districts	486
Cumulative Amounts of Underfunding	-\$5,145,996,056
Average Amount of Underfunding	-\$10,588,469
Median Amount of Underfunding	-\$2,652,807
Average CWR (13-14 CWR)	0.796
Median CWR (13-14 CWR)	0.674
CWR Range (13-14 CWR)	.187 to 2.464
Average FRPL (13-14 FRPL)	0.387
Median FRPL (13-14 FRPL)	0.3997
FRPL Range (13-14 FRPL)	.0 to .9419

What is Going on with Foundation Aid?

	County	Total Foundation Aid 2007-08 to 2013-14	Total Full Foundation Aid Due 2007-08 to 2013-14	Total Foundation Aid 2007-08 to 2013-14 Cumulative Over/Under Funded	Average % of Over/Under funding since 2007-08	Based on "Current Foundation Aid Formula": School District Cumulative Status
SYRACUSE	Onondaga	\$1,297,036,188	\$1,747,295,789	-\$450,259,601	74.2%	Underfunded
OSWEGO	Oswego	\$69,989,172	\$163,221,779	-\$93,232,607	42.9%	Underfunded
NORTH SYRACUSE	Onondaga	\$250,667,601	\$340,568,558	-\$89,900,957	73.6%	Underfunded
FULTON	Oswego	\$170,827,879	\$233,468,676	-\$62,640,797	73.2%	Underfunded
CENTRAL SQUARE	Oswego	\$172,954,839	\$230,937,530	-\$57,982,691	74.9%	Underfunded
CORTLAND	Cortland	\$107,632,784	\$150,196,810	-\$42,564,026	71.7%	Underfunded
WEST GENESEE	Onondaga	\$108,219,328	\$150,682,369	-\$42,463,041	71.8%	Underfunded
BALDWINVILLE	Onondaga	\$144,519,483	\$181,214,823	-\$36,695,340	79.8%	Underfunded
FAYETTEVILLE	Onondaga	\$51,516,668	\$86,907,741	-\$35,391,073	59.3%	Underfunded
HOMER	Cortland	\$84,518,826	\$118,628,252	-\$34,109,426	71.2%	Underfunded
HANNIBAL	Oswego	\$79,004,595	\$111,975,353	-\$32,970,758	70.6%	Underfunded
MEXICO	Oswego	\$112,765,566	\$144,273,833	-\$31,508,267	78.2%	Underfunded
LIVERPOOL	Onondaga	\$239,195,108	\$270,637,589	-\$31,442,481	88.4%	Underfunded
ALTMAR PARISH	Oswego	\$84,752,501	\$113,871,178	-\$29,118,677	74.4%	Underfunded
JAMESVILLE-DEW	Onondaga	\$35,232,557	\$62,429,923	-\$27,197,366	56.4%	Underfunded
SOLVAY	Onondaga	\$49,413,378	\$76,329,762	-\$26,916,384	64.7%	Underfunded
E SYRACUSE-MIN	Onondaga	\$93,266,641	\$117,961,498	-\$24,694,857	79.1%	Underfunded
PULASKI	Oswego	\$54,689,466	\$76,158,798	-\$21,469,332	71.8%	Underfunded
PHOENIX	Oswego	\$99,745,137	\$116,370,451	-\$16,625,314	85.7%	Underfunded
MARATHON	Cortland	\$47,622,349	\$64,146,222	-\$16,523,873	74.2%	Underfunded
MARCELLUS	Onondaga	\$46,387,676	\$60,526,535	-\$14,138,859	76.6%	Underfunded
TULLY	Onondaga	\$33,789,061	\$47,919,983	-\$14,130,922	70.5%	Underfunded
CINCINNATUS	Cortland	\$38,788,486	\$52,624,835	-\$13,836,349	73.7%	Underfunded
SANDY CREEK	Oswego	\$58,814,040	\$71,467,054	-\$12,653,014	82.3%	Underfunded
MCGRAW	Cortland	\$30,287,581	\$42,083,696	-\$11,796,115	72.0%	Underfunded
WESTHILL	Onondaga	\$42,119,947	\$51,996,658	-\$9,876,711	81.0%	Underfunded
FABIUS-POMPEY	Onondaga	\$29,717,711	\$38,710,707	-\$8,992,996	76.8%	Underfunded
CAZENOVIA	Madison	\$35,106,671	\$43,585,693	-\$8,479,022	80.5%	Underfunded
CHITTENANGO	Madison	\$73,264,346	\$81,230,497	-\$7,966,151	90.2%	Underfunded
ONONDAGA	Onondaga	\$29,748,048	\$36,946,482	-\$7,198,434	80.5%	Underfunded
LYNCOURT	Onondaga	\$9,417,959	\$14,742,677	-\$5,324,718	63.9%	Underfunded
DE RUYTER	Madison	\$22,872,577	\$27,568,625	-\$4,696,048	83.0%	Underfunded
LA FAYETTE	Onondaga	\$38,499,165	\$39,982,762	-\$1,483,597	96.3%	Underfunded
LOCAL TOTALS		\$3,842,383,334	\$5,166,663,141	-\$1,324,279,807	74.4%	Underfunded

2014-13 CWR Distribution by Decile

1 = Lowest 10 = Highest

According to information supplied by the NYS Senate in February 2014 the wealthiest 10 % all districts receives on average \$1,651 per student in total state aid while the poorest 10 of all school districts receive on average \$13,422. In other words the poorest school district in New York receives **8** times the total aid of the wealthiest.

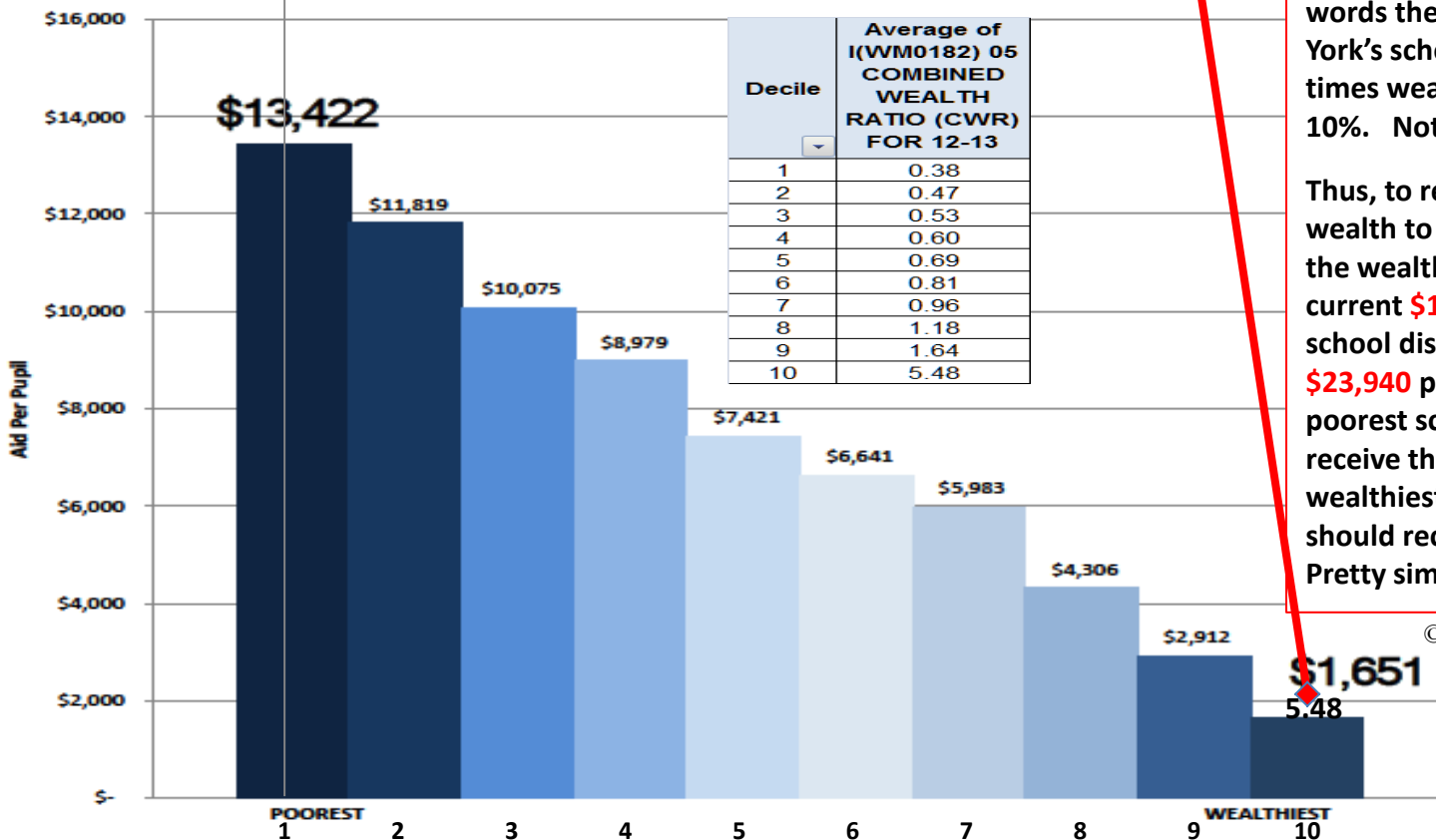
However, the poorest 10% of all school districts has a CWR of .38 while the wealthiest 10% has an average CWR of about 5.5. In other words the wealthiest 10 % of New York's school districts is almost **14.5** times wealthier than the poorest 10%. Note the ratio inequity .

Thus, to reach the same ratio of wealth to aid to determine equity -if the wealthiest were to receive the current \$1,651, the poorest 10% of school districts should receive about **\$23,940** per student; conversely if the poorest school district were to receive the current \$13,422 then the wealthiest 10% of school districts should receive only **\$926** per student. Pretty simple really....

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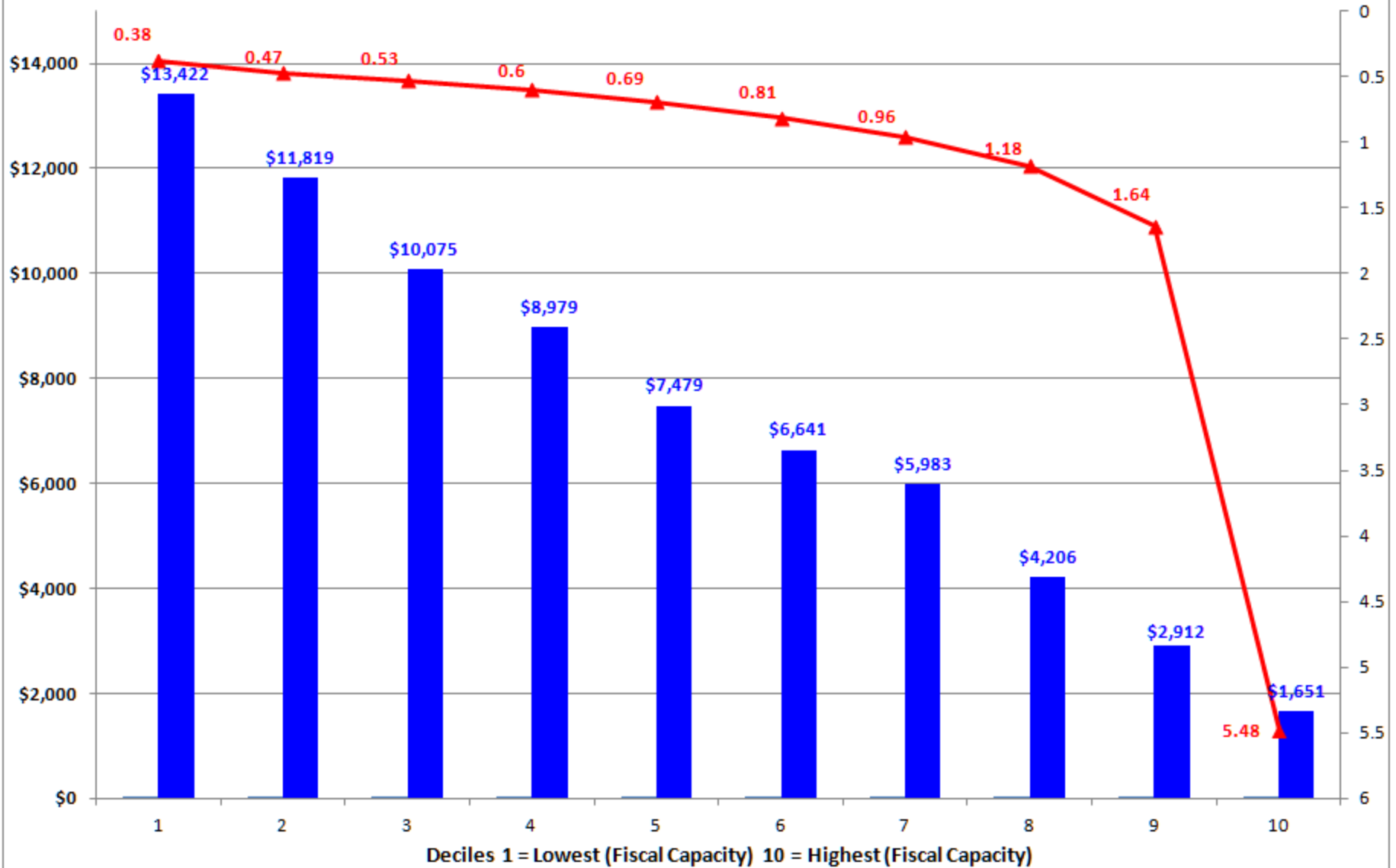
This is the actual scaled CWR curve from .18 to 2.0 (deciles 1 to the middle of 9)
 Note the difference in the curve of the bar graph compared to the line graph.
 If the bar graph touched the line graph at every point the distribution of total aid (if it were a reliable measure of equity) would be considered equitable and a true correlation).

State Aid Per Pupil by Percentile 2012-13



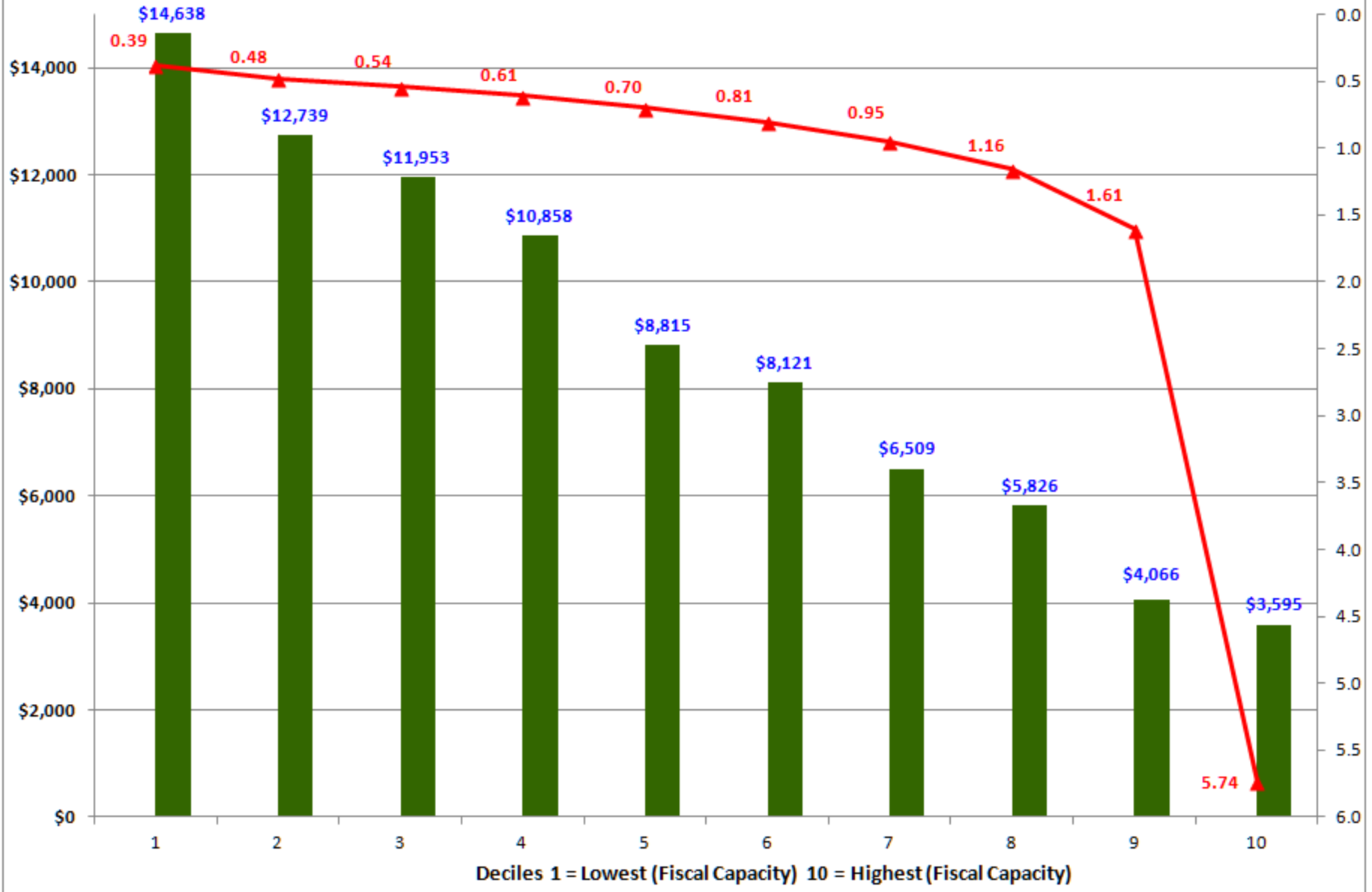
Distribution Per Pupil Aid by Decile & Average CWR per Decile 2012-13

(Source of All Aid Distribution: NYS Senate Spring 2013 to Capital Region and Questar III Superintendents
 Source of CWR Average : Calculated from SED documents by SSFC)

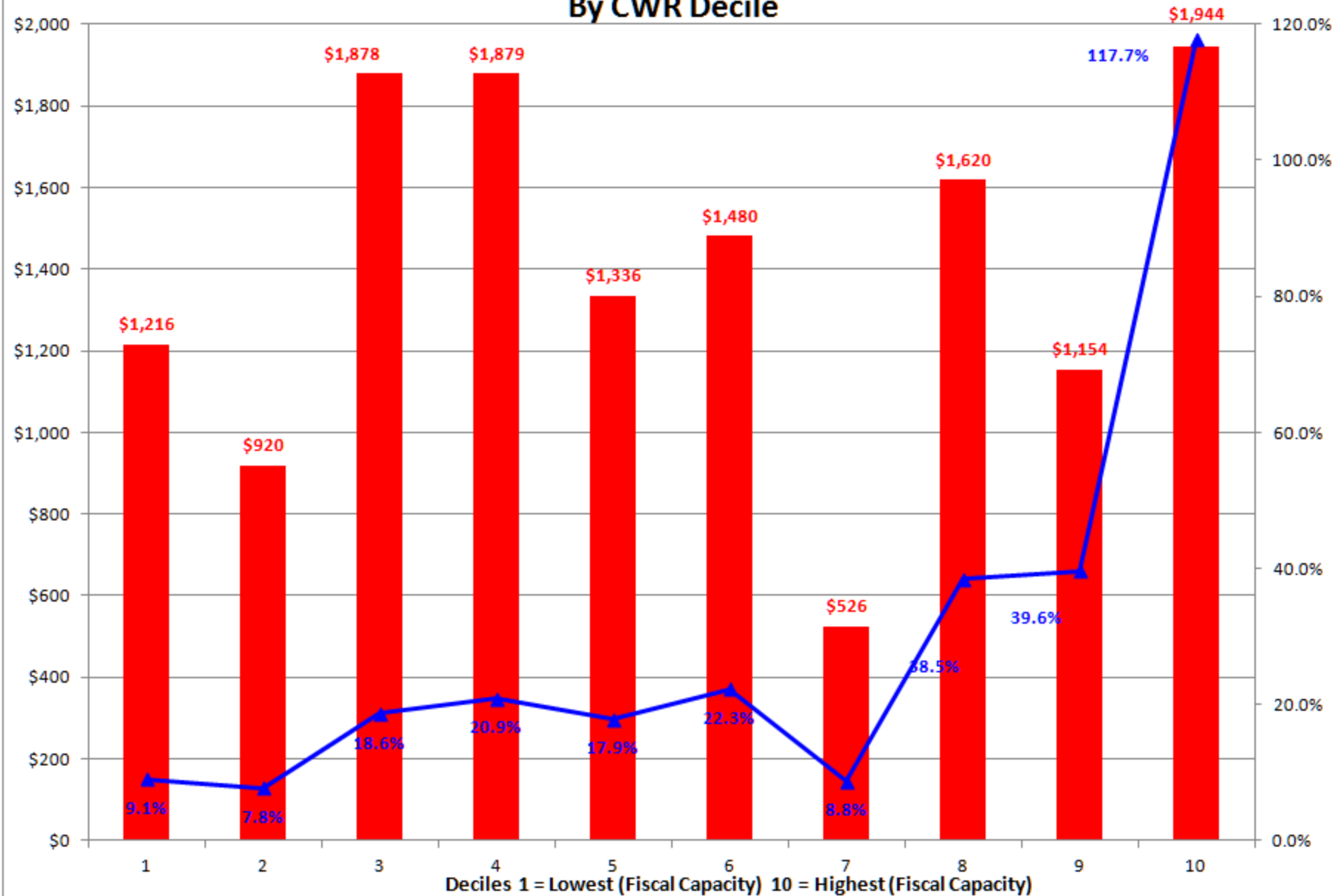


Distribution Per Pupil Aid by Decile & Average CWR per Decile 2013-14

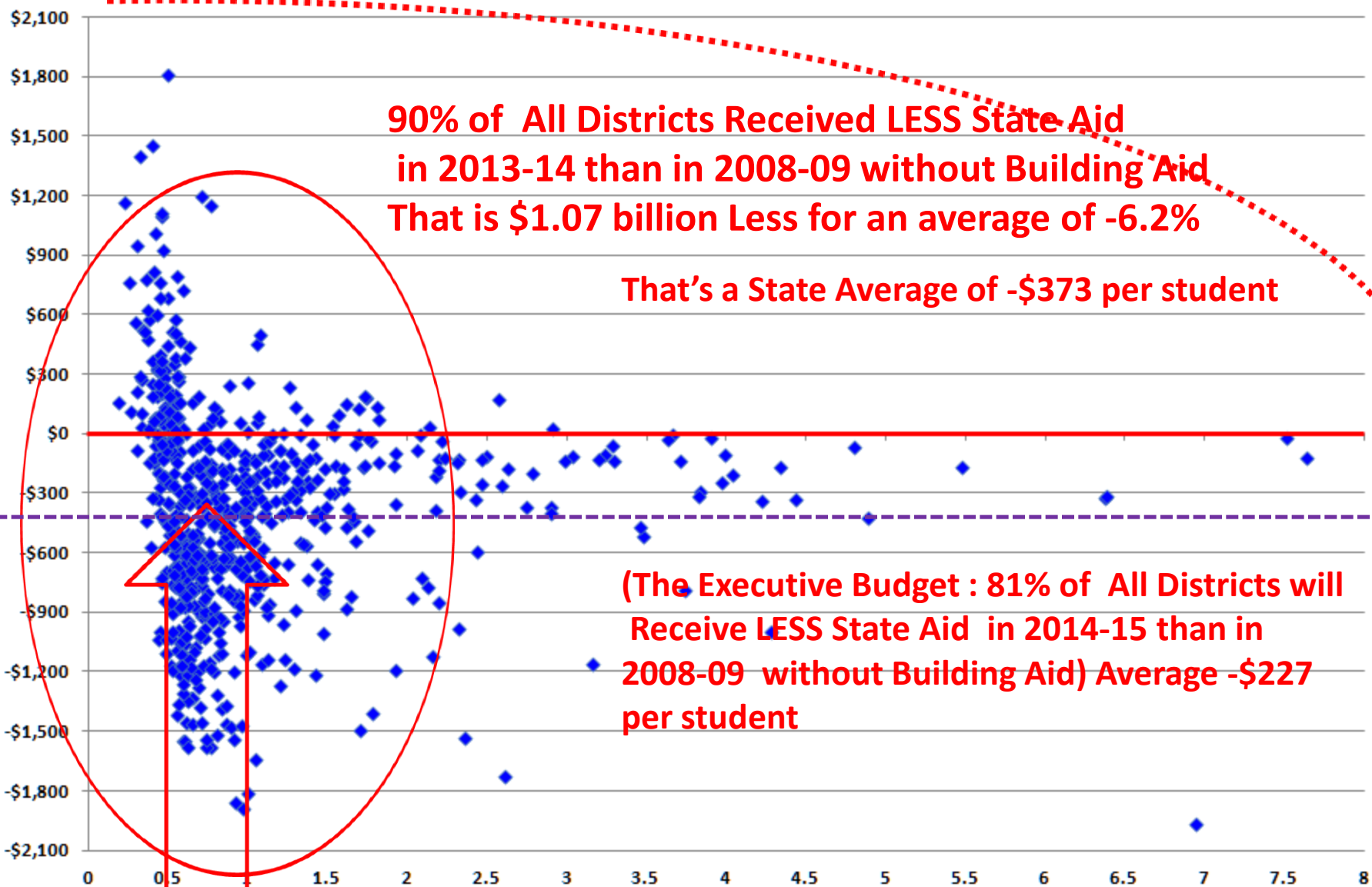
(Source of Aid Distribution & CWR Average: Calculated from SED documents by SSFC)



Dollar and Percent Changes in Total State Aid 2012-13 to 2013-14 By CWR Decile



\$ DIFFERENCE BETWEEN 2008-09 AND 2014-15 TOTAL AID WITHOUT BUILDING AIDS Per Student (EXECUTIVE BUDGET)




90% of All Districts Received LESS State Aid in 2013-14 than in 2008-09 without Building Aid That is \$1.07 billion Less for an average of -6.2%

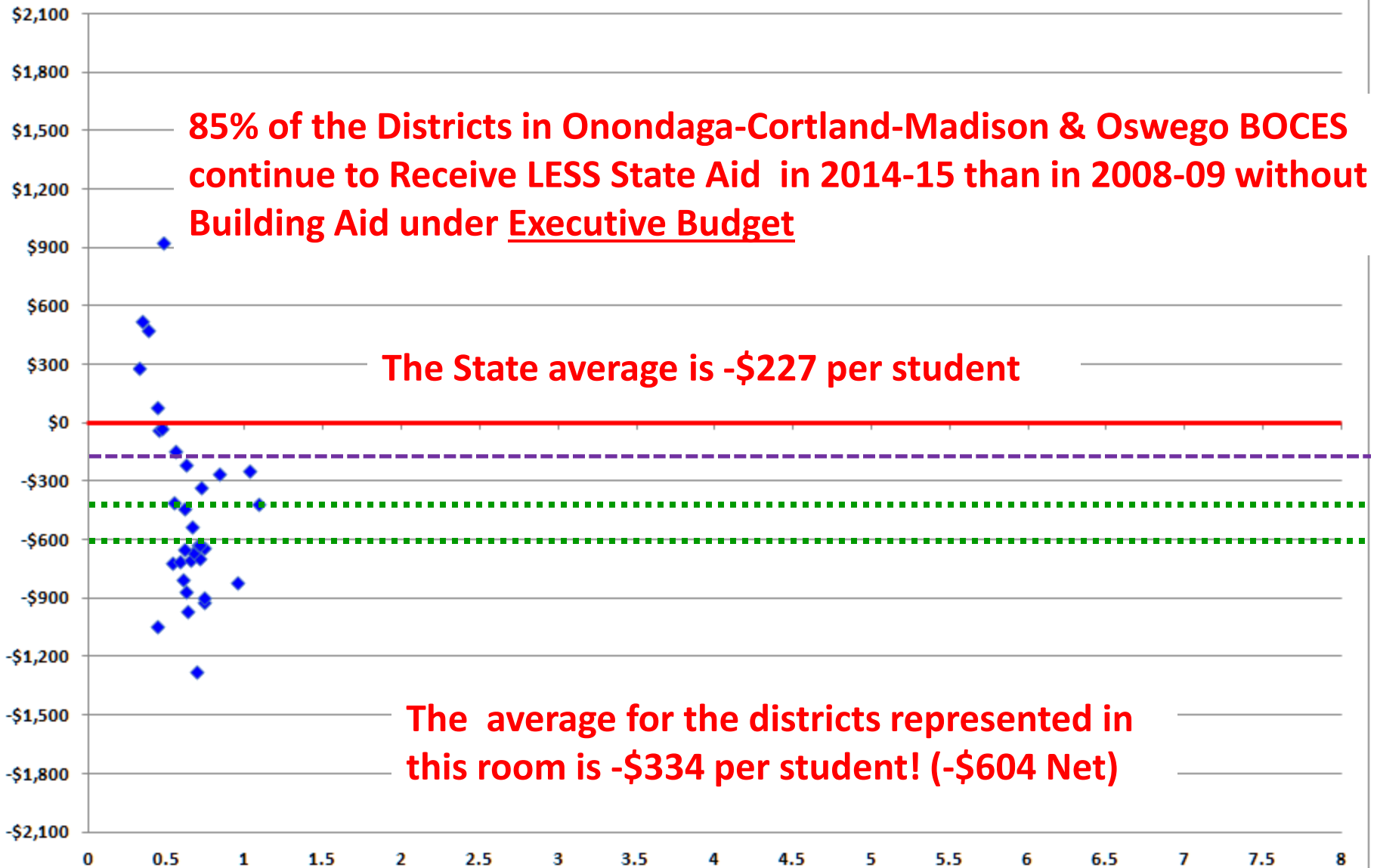
That's a State Average of -\$373 per student

(The Executive Budget : 81% of All Districts will Receive LESS State Aid in 2014-15 than in 2008-09 without Building Aid) Average -\$227 per student

Despite Changes in Executive Budget State Aid, Still Behind Compared to 2008-09

	County	AD(FA0202) 00 2008-09 TOTAL AID Without/ BLD, RE-BL, EXCEL (Source: DBSAB1 (2009-10 for 2008-09 Aid) 04/01/09)	AD(FA0189) 00 2014-15 TOTAL AID wo Building <u>EXECUTIVE BUDGET</u>	\$ DIFFERENCE BETWEEN 2008-09 AND 2014-15 TOTAL AID WITHOUT BUILDING AIDS	% DIFFERENCE BETWEEN 2008-09 AND 2014-15 TOTAL AID WITHOUT BUILDING AIDS	\$ DIFFERENCE BETWEEN 2008-09 AND 2014-15 TOTAL AID WITHOUT BUILDING AID Per Student
ALTMAR PARISH	Oswego	\$18,201,126	\$18,169,084	-\$32,042	-0.2%	-\$24.65
BALDWINSVILLE	Onondaga	\$34,906,621	\$31,022,825	-\$3,883,796	-11.1%	-\$691.44
CAZENOVIA	Madison	\$7,981,625	\$6,722,491	-\$1,259,134	-15.8%	-\$817.62
CENTRAL SQUARE	Oswego	\$36,996,629	\$36,411,010	-\$585,619	-1.6%	-\$143.11
CHITTENANGO	Madison	\$16,345,725	\$14,367,309	-\$1,978,416	-12.1%	-\$962.26
CINCINNATUS	Cortland	\$8,457,586	\$8,438,525	-\$19,061	-0.2%	-\$31.77
CORTLAND	Cortland	\$22,905,246	\$21,820,172	-\$1,085,074	-4.7%	-\$405.03
DE RUYTER	Madison	\$5,106,125	\$4,934,721	-\$171,404	-3.4%	-\$432.84
E SYRACUSE-MIN	Onondaga	\$22,134,108	\$20,023,101	-\$2,111,007	-9.5%	-\$638.35
FABIUS-POMPEY	Onondaga	\$7,007,613	\$6,544,050	-\$463,563	-6.6%	-\$623.91
FAYETTEVILLE	Onondaga	\$15,635,277	\$13,853,254	-\$1,782,023	-11.4%	-\$412.79
FULTON	Oswego	\$36,539,759	\$38,293,640	\$1,753,881	4.8%	\$479.33
HANNIBAL	Oswego	\$16,371,849	\$17,125,188	\$753,339	4.6%	\$524.97
HOMER	Cortland	\$17,738,976	\$16,020,044	-\$1,718,932	-9.7%	-\$798.02
JAMESVILLE-DEW	Onondaga	\$9,401,992	\$8,701,428	-\$700,564	-7.5%	-\$239.10
LA FAYETTE	Onondaga	\$7,913,118	\$7,183,933	-\$729,185	-9.2%	-\$862.94
LIVERPOOL	Onondaga	\$53,852,236	\$44,658,660	-\$9,193,576	-17.1%	-\$1,271.59
LYNCOURT	Onondaga	\$2,520,326	\$2,453,746	-\$66,580	-2.6%	-\$210.03
MARATHON	Cortland	\$10,444,249	\$9,669,768	-\$774,481	-7.4%	-\$1,035.40
MARCELLUS	Onondaga	\$11,022,884	\$9,853,235	-\$1,169,649	-10.6%	-\$660.07
MCGRAW	Cortland	\$5,948,543	\$6,456,497	\$507,954	8.5%	\$926.92
MEXICO	Oswego	\$23,502,364	\$22,154,522	-\$1,347,842	-5.7%	-\$622.27
NORTH SYRACUSE	Onondaga	\$57,251,644	\$52,465,000	-\$4,786,644	-8.4%	-\$530.67
ONONDAGA	Onondaga	\$7,456,483	\$6,843,676	-\$612,807	-8.2%	-\$698.75
OSWEGO	Oswego	\$17,215,396	\$16,231,215	-\$984,181	-5.7%	-\$255.37
PHOENIX	Oswego	\$21,708,095	\$20,370,731	-\$1,337,364	-6.2%	-\$712.12
PULASKI	Oswego	\$11,375,897	\$11,470,778	\$94,881	0.8%	\$87.13
SANDY CREEK	Oswego	\$12,873,198	\$12,361,824	-\$511,374	-4.0%	-\$646.49
SOLVAY	Onondaga	\$11,169,630	\$10,062,329	-\$1,107,301	-9.9%	-\$703.49
SYRACUSE	Onondaga	\$258,333,331	\$264,669,662	\$6,336,331	2.5%	\$289.85
TULLY	Onondaga	\$7,479,715	\$6,640,548	-\$839,167	-11.2%	-\$891.78
WEST GENESEE	Onondaga	\$25,340,337	\$23,796,799	-\$1,543,538	-6.1%	-\$322.85
WESTHILL	Onondaga	\$10,255,411	\$8,580,175	-\$1,675,236	-16.3%	-\$912.44
Totals		\$831,393,114	\$798,369,940	-\$33,023,174	-4.0%	-\$333.73
Totals Net		\$502,823,735	\$460,354,175	-\$42,469,560	-8.4%	-\$603.60

\$ DIFFERENCE BETWEEN 2008-09 AND 2014-15 TOTAL AID WITHOUT BUILDING AIDS Per Student (EXECUTIVE BUDGET)



What is the Fiscal condition of the School Districts in NYS?

In a word ...**Deterioration...** (And so goes the Educational Condition...)

Source: 2014-14 Property Tax Report Card

Source: 2014-14 Property Tax Report Card

Source: 2014-14 Property Tax Report Card

PTRC 2013-14 Estimate		PTRC 2013-14 Estimate		PTRC 2013-14 Estimate			
2012-2013 Adj Restricted Fund Balance	2013-2014 Adj Restricted Fund Balance	2012-2013 Asgnd Approp Fund Balance	2013-2014 Asgnd Approp Fund Balance	2012-2013 Adj Unstrctd Fund Balance	2012-2013 Percent of Total Budget	2013-2014 Adj Unstrctd Fund Balance	2013-2014 Percent of Total Budget
\$3,757,235,396	\$3,564,954,472	\$1,359,959,482	\$1,276,039,634	\$1,440,833,272	4.0%	\$1,262,866,592	3.8%
Year to Year Chg \$	(\$192,280,924)	Year to Year Chg \$	(\$83,919,848)		Year to Year Chg \$	(\$177,966,680)	
Year to Year Chg %	-5.1%	Year to Year Chg %	-6.2%		Year to Year Chg %	-12.4%	

With NO increase in expenses or revenues

All Fund Balances to Replenish Assigned (Appropriated FB)

Disaggregated Data	For 2013-14
# Under 1 Year	37
% Under 1 Year	5.5%
CWR Average	0.82
FRPL Average	0.43
CWR Median	0.65
FRPL Median	0.46
CWR <.5	6
CWR <.6	12
FRPL >.5	15
FRPL >.6	7

All Fund Balances to Replenish Assigned (Appropriated FB)

# Under 2 Years	131
% Under 2 Years	19.6%
CWR Average	1.11
FRPL Average	0.41
CWR Median	0.74
FRPL Median	0.41
CWR <.5	15
CWR <.6	39
FRPL >.5	40
FRPL >.6	17

All Fund Balances to Replenish Assigned (Appropriated FB)

# Under 3 Years	239
% Under 3 Years	35.7%
CWR Average	1.16
FRPL Average	0.37
CWR Median	0.76
FRPL Median	0.39
CWR <.5	34
CWR <.6	69
FRPL >.5	65
FRPL >.6	23

County	# of School Districts Where 1% of Budget exceeds 1.46% of levy	Total # of School Districts	% of School Districts Where 1% of Budget exceeds 1.46% of levy
Albany	7	12	58%
Allegany	12	12	100%
Broome	12	12	100%
Cattaraugus	12	12	100%
Cayuga	7	7	100%
Chautauqua	18	18	100%
Chemung	3	3	100%
Chenango	8	8	100%
Clinton	8	8	
Columbia	4	6	
Cortland	5	5	
Delaware	10	12	
Dutchess	8	13	
Erie	27	27	
Essex	7		
Franklin	6		
Fulton	6		
Genesee	8		
Greene	4		
Hamilton	0		
Herkimer			
Jefferson			
Lewis			
Livingston			
Madison			
Monroe			
Montgomery			
Nassau			
Niagara			
Oneida			
Orleans			
Rensselaer			
Saratoga			
Schoharie			
Schenectady			
Schoonmaker			
Seneca			
St. Lawrence			
Tioga			
Tompkins			
Ulster			
Warren			
Washington			
Wayne			
Westchester			
Wyoming			
Yates			
Grand Total	490	669	73%

# of School Districts Where 1% of Budget exceeds 1.46% of levy?	Total # of School Districts	% of School Districts Where 1% of Budget exceeds 1.46% of levy?
5	5	100.0%
10	10	100.0%
14	17	82.4%
9	9	100.0%
38	41	92.7%

SSFC
THE STATEWIDE SCHOOL FINANCE CONSORTIUM
Dedicated to Smart Customer Funding for New York State Public Schools

RATE OF CHANGE: At the current rate of change (2013-14 increase in Foundation Aid and 2013-14 GEA Rate of Restoration)...How long to get to current calculated 2010-11 "PROMISED" levels of State Support?

	Amount Needed	Rate of Change	Complete in Years
AMOUNT NEEDED FOR FULL FOUNDATION AID*	\$5.466 Billion	\$171 Million	32 Years
CURRENT GAP ELIMINATION ADJUSTMENT (2013-14)	\$1.639 Billion	\$518 Million	4 Years

(*\$137.3 million is overfunded in 2013-14 based on current formula)

Adjusted Unrestricted & Restricted Fund Balance Totals	
Compare 2012-13 to 2013-14	
Aggregated Data	
Total Restricted and Unrestricted FB 2012-13	\$5,198,068,668
Total Restricted and Unrestricted FB 2013-14	\$4,827,821,064
\$ Difference 2012-13 to 2013-14	(\$370,247,604) *
% Difference 2012-12 to 2013-14	-7.1% *
Additional State Aid for 2013-14 (SA 121-3)	\$936,612,835 *
The Pace of Change*	\$1,306,860,439 *

The “Cost of Doing Business”

Due in large part to unfunded mandates

This is why the entire \$1.638 Billion of GEA MUST GO!


Why we can't do it trap...

The % of Total Aid Change represented by a Restoration of the GEA is dependent on:

- Total Aid
- Amount of GEA
- Amount of GEA per Student


CWR Deciles (1=Poorest)	Average of GEA AS % OF ALL AID	Average of GEA LOSS PER STUDENT	Sum of FINAL GEA 2013-14	Average of I(WM0182) 05 COMBINED WEALTH RATIO (CWR) FOR 13-14 AID
1	4.0%	\$576	-\$86,404,332	0.39
2	5.9%	\$741	-\$70,153,242	0.49
3	8.9%	\$986	-\$85,013,291	0.54
4	10.1%	\$998	-\$142,713,299	0.61
5	11.2%	\$933	-\$156,247,646	0.70
6	11.6%	\$903	-\$149,875,308	0.82
7	12.2%	\$790	-\$699,428,261	0.95
8	12.5%	\$644	-\$132,887,381	1.15
9	14.7%	\$532	-\$85,687,811	1.61
10	14.7%	\$442	-\$30,378,164	5.72
Grand Total			-\$1,638,788,735	

Then there's the income tax rebate plan ... Here's how it works...

	AA(FA0185) 00 2014-15 GAP ELIMINATION ADJUSTMENT	I(WM0182) 05 COMBINED WEALTH RATIO (CWR) FOR 14-15 AID	M(PC0260) 04 LUNCH %, K-6, 3- YEAR AVG.	GEA as % of 2012-13 Budget	GEA as % of 2012-13 Levy	Tax Cap Tax REBATE (1.46%)	Total Local Net Loss or Gain	Total Local Net Loss or Gain per Student	Tax Cap Tax REBATE (1.46%) per student
	-\$233,779	3.902	0.0008	-0.5%	0.6%	\$577,867	\$0	\$203	\$342
	-\$470,626	3.198	0.0027	-0.8%	0.8%	\$833,430	\$30,004	\$192	\$442
	-\$744,224	2.168	0.0485	-0.8%	0.9%	\$1,262,771	\$519,777	\$190	\$461
	-\$787,689	2.194	0.0869	-0.8%	0.9%	\$1,299,233	\$511,654	\$170	\$417
	-\$924,016	2.487	0.0033	-0.9%	1.0%	\$1,114,144	\$490,132	\$125	\$362
	-\$1,992,429	1.911	0.0032	-1.0%	1.1%	\$2,741,664	\$749,435	\$118	\$432
	-\$1,094,480	2.563	0.0177	-1.0%	1.1%	\$1,505,420	\$410,940	\$102	\$374
CINCINNATUS	-\$228,301	0.44	0.559	-1.1%	3.5%	\$51,070	-\$177,231	-\$295	\$85
CORTLAND	-\$840,543	0.535	0.536	-0.9%	5.2%	\$235,975	-\$604,568	-\$226	\$88
MCGRAW	-\$185,336	0.466	0.189	-0.7%	6.3%	\$42,615	-\$142,721	-\$260	\$78
HOMER	-\$2,236,306	0.598	0.371	-5.8%	14.2%	\$229,191	-\$2,007,115	-\$932	\$106
MARATHON	-\$239,282	0.445	0.517	-1.4%	6.3%	\$55,801	-\$183,481	-\$245	\$75
CAZENOVIA	-\$1,042,149	0.946	0.1887	-3.9%	6.2%	\$243,633	-\$798,516	-\$519	\$158
DE RUYTER	-\$222,372	0.609	0.4681	-2.2%	6.6%	\$49,196	-\$173,176	-\$437	\$124
CHITTENANGO	-\$1,903,658	0.624	0.328	-5.2%	11.2%	\$249,004	-\$1,656,654	-\$806	\$121
WEST GENESEE	-\$3,100,552	0.708	0.2214	-4.2%	7.2%	\$626,713	-\$2,485,139	-\$520	\$131
NORTH SYRACUSE	-\$6,187,361	0.653	0.3355	-4.3%	7.7%	\$1,166,900	-\$5,020,461	-\$557	\$129
E SYRACUSE-M	-\$2,606,618	0.734	0.3419	-3.6%	6.0%	\$638,749	-\$1,967,869	-\$595	\$193
JAMESVILLE-DEV	-\$1,157,266	1.022	0.1312	-2.3%	3.2%	\$526,099	-\$631,167	-\$215	\$180
FABIUS-POMPEY	-\$856,794	0.689	0.2522	-5.1%	10.6%	\$117,597	-\$739,197	-\$995	\$158
WESTHILL	-\$1,675,882	0.726	0.0978	-4.8%	8.6%	\$285,082	-\$1,390,800	-\$758	\$155
SOLVAY	-\$1,086,955	0.578	0.586	-3.7%	8.1%	\$196,549	-\$890,406	-\$566	\$125
LA FAYETTE	-\$1,047,546	0.612	0.4017	-6.3%	18.8%	\$81,228	-\$966,318	-\$1,144	\$96

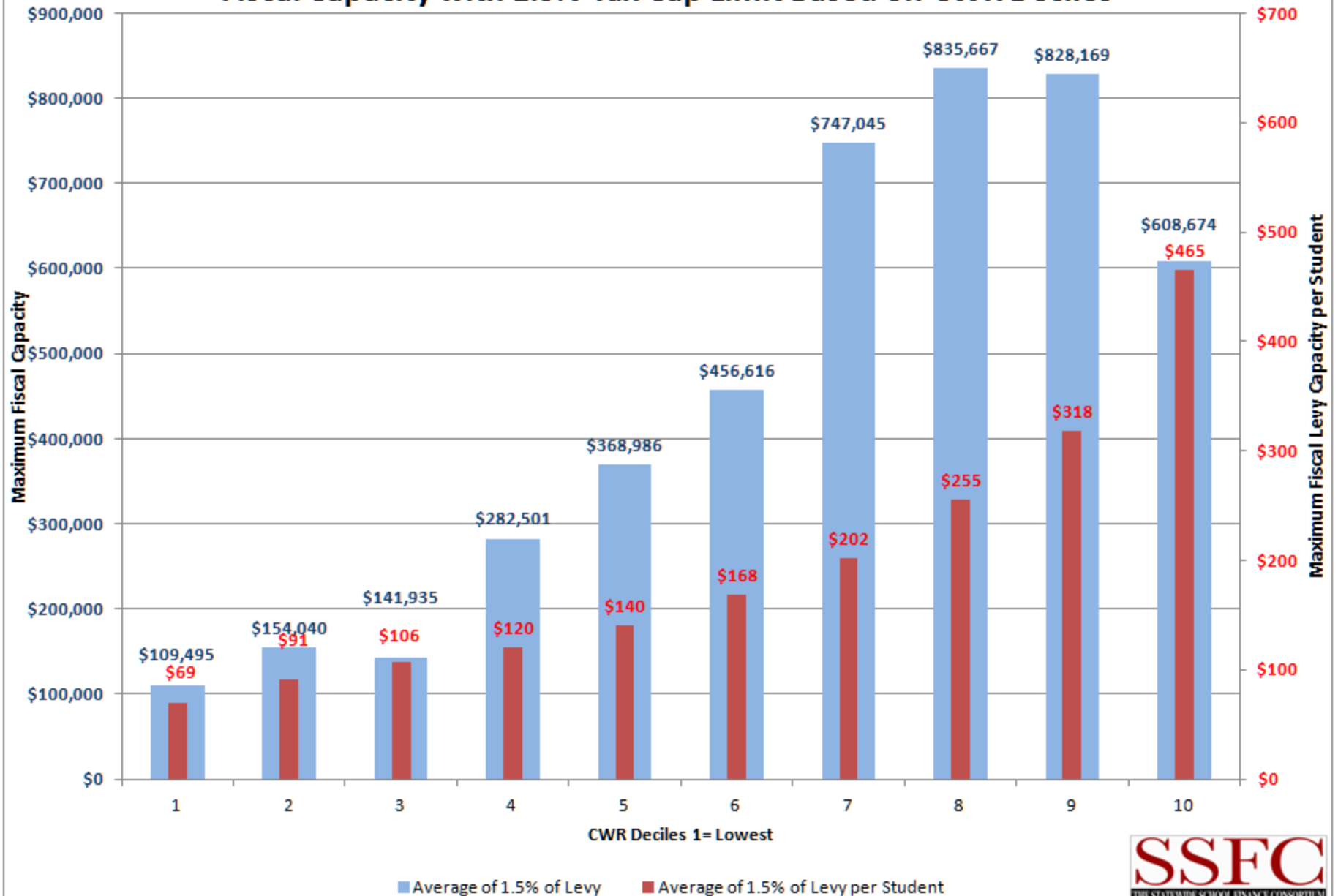
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	-\$233,779	3.902	0.0008	-0.5%	0.6%	\$577,867	\$0	\$203	\$342
	-\$470,626	3.198	0.0027	-0.8%	0.8%	\$833,430	\$3,004	\$192	\$442
	-\$744,224	2.168	0.0485	-0.8%	0.9%	\$1,262,771	\$519,777	\$190	\$461
	-\$787,689	2.194	0.0869	-0.8%	0.9%	\$1,299,233	\$511,654	\$170	\$417
	-\$924,016	2.487	0.0033	-0.9%	1.0%	\$1,114,144	\$490,132	\$125	\$362
	-\$1,992,429	1.911	0.0032	-1.0%	1.1%	\$2,744,647	\$749,435	\$118	\$432
	-\$1,094,480	2.563	0.0177	-1.0%	1.1%	\$1,505,420	\$410,940	\$102	\$374
BALDWINVILLE	-\$4,569,043	0.701	0.2194	-4.1%	9.1%	\$736,156	-\$3,832,887	-\$682	\$131
FAYETTEVILLE	-\$2,685,841	1.082	0.0947	-5.1%	4.9%	\$800,708	-\$1,885,133	-\$437	\$185
MARCELLUS	-\$1,335,288	0.665	0.0129	-2.0%	7.7%	\$253,533	-\$1,081,755	-\$610	\$143
ONONDAGA	-\$800,710	0.643	0.3609	-4.1%	8.5%	\$137,758	-\$662,952	-\$756	\$157
LIVERPOOL	-\$7,451,888	0.688	0.3209	-5.5%	9.8%	\$1,114,132	-\$6,337,756	-\$877	\$154
LYNCOURT	-\$230,293	0.61	0.0395	-2.5%	4.3%	\$78,417	-\$151,876	-\$479	\$247
SYRACUSE	-\$4,428,020	0.32	0.8154	-1.2%	6.9%	\$943,422	-\$3,484,598	-\$159	\$43
TULLY	-\$991,678	0.727	0.3399	-5.5%	11.2%	\$130,443	-\$869,235	-\$924	\$139
ALTMAR PARISH	-\$1,215	0.456	0.6009	-1.6%	7.3%	\$100,656	-\$405,559	-\$312	\$77
FULTON	-\$888,937	0.369	0.5234	-1.4%	4.4%	\$292,623	-\$595,398	-\$163	\$80
HANNIBAL	-\$17,593	0.333	0.7549	-1.2%	5.4%	\$94,654	-\$252,939	-\$176	\$66
CENTRAL SQUARE	-\$3,509,884	0.546	0.4057	-5.1%	13.6%	\$376,924	-\$3,132,960	-\$766	\$92
MEXICO	-\$2,125,481	0.698	0.5568	-4.2%	15.1%	\$206,100	-\$1,919,381	-\$886	\$95
OSWEGO	-\$1,416,251	0.829	0.4602	-1.8%	5.7%	\$364,928	-\$1,051,323	-\$273	\$95
PULASKI	-\$483,146	0.429	0.4914	-2.1%	7.7%	\$91,696	-\$391,450	-\$359	\$84
SANDY CREEK	-\$597,508	0.609	0.5356	-2.7%	9.7%	\$90,236	-\$507,272	-\$641	\$114
PHOENIX	-\$1,862,173	0.53	0.4734	-4.4%	11.3%	\$239,805	-\$1,622,368	-\$864	\$128

All with money from the state coffers... It's Robin Hood In Reverse!

Fiscal Capacity with 1.5% Tax Cap Limit Based on CWR Deciles



2004 STAR Differentials				TAX ON TRUE							
County	Factor	BASIS	EXEMPT	\$10	\$13	\$16	\$19	\$22	\$25	\$28	\$31
Rest of NYS	1	\$30,000	\$30,000	\$300	\$390	\$480	\$570	\$660	\$750	\$840	\$930
Albany	1	\$30,000	\$30,000	\$300	\$390	\$480	\$570	\$660	\$750	\$840	\$930
Columbia	1	\$30,000	\$30,000	\$300	\$390	\$480	\$570	\$660	\$750	\$840	\$930
Dutchess	1.3926	\$30,000	\$41,778	\$418	\$543	\$668	\$794	\$919	\$1,044	\$1,170	\$1,295
Nassau	2.0506	\$30,000	\$61,518	\$615	\$800	\$984	\$1,169	\$1,353	\$1,538	\$1,723	\$1,907
New York City	1.854	\$30,000	\$55,620	\$556	\$723	\$890	\$1,057	\$1,224	\$1,391	\$1,557	\$1,724
Orange	1.2264	\$30,000	\$36,792	\$368	\$478	\$589	\$699	\$809	\$920	\$1,030	\$1,141
Putnam	1.8661	\$30,000	\$55,983	\$560	\$728	\$896	\$1,064	\$1,232	\$1,400	\$1,568	\$1,735
Rockland	2.1604	\$30,000	\$64,812	\$648	\$843	\$1,037	\$1,231	\$1,426	\$1,620	\$1,815	\$2,009
Saratoga	1	\$30,000	\$30,000	\$300	\$390	\$480	\$570	\$660	\$750	\$840	\$930
Suffolk	1.7274	\$30,000	\$51,822	\$518	\$674	\$829	\$985	\$1,140	\$1,296	\$1,451	\$1,606
Ulster	1	\$30,000	\$30,000	\$300	\$390	\$480	\$570	\$660	\$750	\$840	\$930
Westchester	2.7724	\$30,000	\$83,172	\$832	\$1,081	\$1,331	\$1,580	\$1,830	\$2,079	\$2,329	\$2,578

STAR REBATE AMOUNTS

2013 STAR Differential				TAX ON TRUE							
County	Factor	BASIS	EXEMPT	\$10	\$13	\$16	\$19	\$22	\$25	\$28	\$31
Rest of State	1	\$30,000	\$30,000	\$300	\$390	\$480	\$570	\$660	\$750	\$840	\$930
Albany	1.0312	\$30,000	\$30,936	\$309	\$402	\$495	\$588	\$681	\$773	\$866	\$959
Columbia	1.0668	\$30,000	\$32,004	\$320	\$416	\$512	\$608	\$704	\$800	\$896	\$992
Dutchess	1.468	\$30,000	\$44,040	\$440	\$573	\$705	\$837	\$969	\$1,101	\$1,233	\$1,365
Nassau	2.2955	\$30,000	\$68,865	\$689	\$895	\$1,102	\$1,308	\$1,515	\$1,722	\$1,928	\$2,135
New York City	2.4048	\$30,000	\$72,144	\$721	\$938	\$1,154	\$1,371	\$1,587	\$1,804	\$2,020	\$2,236
Orange	1.3611	\$30,000	\$40,833	\$408	\$531	\$653	\$776	\$898	\$1,021	\$1,143	\$1,266
Putnam	1.8061	\$30,000	\$54,183	\$542	\$704	\$867	\$1,029	\$1,192	\$1,355	\$1,517	\$1,680
Rockland	2.1567	\$30,000	\$64,701	\$647	\$841	\$1,035	\$1,229	\$1,423	\$1,618	\$1,812	\$2,006
Saratoga	1.3301	\$30,000	\$39,903	\$399	\$519	\$638	\$758	\$878	\$998	\$1,117	\$1,237
Suffolk	1.8827	\$30,000	\$56,481	\$565	\$734	\$904	\$1,073	\$1,243	\$1,412	\$1,581	\$1,751
Ulster	1.1299	\$30,000	\$33,897	\$339	\$441	\$542	\$644	\$746	\$847	\$949	\$1,051
Westchester	3.1631	\$30,000	\$94,893	\$949	\$1,234	\$1,518	\$1,803	\$2,088	\$2,372	\$2,657	\$2,942

STAR REBATE AMOUNTS

STAR Distributional Concerns

Central Square vs. Bedford

Dr. Bruce Fraser

Exec. Director—NY State Rural Schools Association

607-255-8056

Central Square 4,430 Enroll.

- **\$ 4.583M. STAR**
- **\$ 1,035 Per Pupil STAR**
- **\$ 14,707 Per Pup. Expend.**
- **.423 CWR**
- **\$ 89,949 Income/TWPU**
- **\$ 15.41 Local Effort Rate**
- **Decade Change \$497**
- **Average Need**

Bedford- 4,353 Enroll.

- **\$ 7.255M. STAR**
- **\$ 1,667 Per Pupil STAR**
- **\$ 26,758 Per Pup. Expend.**
- **3.836CWR**
- **\$ 832,401 Income/TWPU**
- **\$ 10.83 Local Effort Rate**
- **Decade Change \$599**
- **Low Need**

STAR Distributional Concerns (cont.)

Tully vs. Tuckahoe

Dr. Bruce Fraser

Exec. Director—NY State Rural Schools Association

607-255-8056

Tully- 1,064 Enroll.

- **\$ 1.054M. STAR**
- **\$ 991 Per Pupil STAR**
- **\$ 17,079 Per Pup. Expend.**
- **.548 CWR**
- **\$ 115,734 Income/TWPU**
- **\$ 16.24 Local Effort Rate**
- **Decade Change \$527**
- **Average Need**

Tuckahoe- 1,032 Enroll.

- **\$ 2.884M. STAR**
- **\$ 2,795 Per Pupil STAR**
- **\$ 26,539 Per Pup. Expend.**
- **2.369 CWR**
- **\$ 486,033 Income/TWPU**
- **\$ 15.72 Local Effort Rate**
- **Decade Change \$1,042**
- **Low Need**

STAR Distributional Concerns (cont.)

Cazenovia vs. Merrick

Dr. Bruce Fraser
Exec. Director—NY State Rural Schools Association
607-255-8056

Cazenovia- 1,667 Enroll.

- **\$1.520M. STAR**
- **\$ 912 Per Pupil STAR**
- **\$ 15,313 Per Pup. Expend.**
- **. 792 CWR**
- **\$ 159,993 Income/TWPU**
- **\$ 14.20 Local Effort Rate**
- **Decade Change \$ 265**
- **Average Need**

Merrick- 1,682 Enroll.

- **\$4.050M. STAR**
- **\$ 2,408 Per Pupil STAR**
- **\$ 24,316 Per Pup. Expend.**
- **1.445 CWR**
- **\$ 267,734 Income/TWPU**
- **\$ 9.02 Local Effort Rate**
- **Decade Change \$ 793**
- **Low Need**

STAR Distributional Concerns (cont.)

Chittenango vs. Ardsley

Dr. Bruce Fraser

Exec. Director—NY State Rural Schools Association

607-255-8056

Chittenango- 2,187 Enroll.

- **\$3.086M. STAR**
- **\$ 1,411 Per Pupil STAR**
- **\$ 16,060 Per Pup. Expend.**
- **. 506 CWR**
- **\$ 110,209 Income/TWPU**
- **\$ 17.23 Local Effort Rate**
- **Decade Change \$ 664**
- **Average Need**

Ardsley- 2,134 Enroll.

- **\$5.638M. STAR**
- **\$ 2,642 Per Pupil STAR**
- **\$ 29,188 Per Pup. Expend.**
- **1.534 CWR**
- **\$ 258,047 Income/TWPU**
- **\$ 19.81 Local Effort Rate**
- **Decade Change \$ 1136**
- **Low Need**

STAR Distribution Concerns

Cortland vs. Hendrick Hudson CSD

Dr. Bruce Fraser

Exec. Director—NY State Rural Schools Association

607-255-8056

Cortland-2,750 Enroll.

- **\$2.525 M. STAR**
- **\$919 /Pupil STAR**
- **\$14,701 PP Expend.**
- **0.461 CWR**
- **\$96,263 Inc./Pupil**
- **\$14.25 Local Effort**
- **Urban-Suburb./High Need**

Hendrick-Hudson-2,785 Enroll.

- **\$6.472 M. STAR**
- **\$2,324 /Pupil STAR**
- **\$26,946 PP Expend.**
- **1.544 CWR**
- **\$197,417 Inc./Pupil**
- **\$14.04 Local Effort**
- **Low Need**

STAR Distribution Concerns

Homer vs. No. Bellmore CSD

Dr. Bruce Fraser

Exec. Director—NY State Rural Schools Association

607-255-8056

Homer-2,202 Enroll.

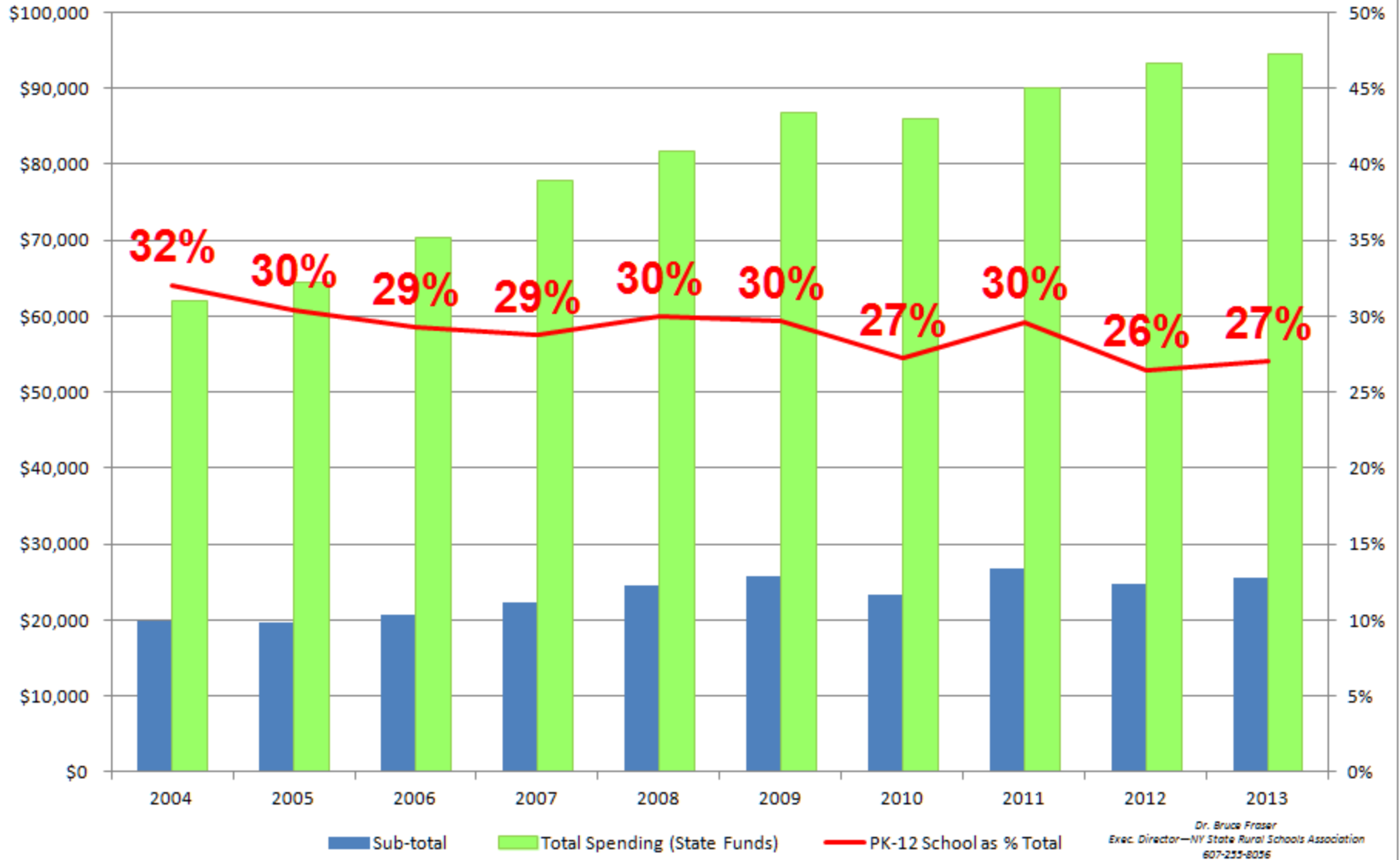
- **\$2.347 M. STAR**
- **\$1,066 /Pupil STAR**
- **\$16,449 PP Expend.**
- **0.504 CWR**
- **\$106,952 Inc./Pupil**
- **\$17.18 Local Effort**
- **Average Need**

North Bellmore-2,110 Enroll.

- **\$6.472 M. STAR**
- **\$2,324 /Pupil STAR**
- **\$26,946 PP Expend.**
- **1.544 CWR**
- **\$197,417 Inc./Pupil**
- **\$14.04 Local Effort**
- **Low Need**

Spending from State Revenue: Fiscal Year Ended March 31: PK-12 Education (In Millions)

Data Source: Financial Condition Report-State of New York for Fiscal Year Ended March 31, 2013 & March 31, 2008--Office of State Comptroller



The Ask –Governor, Legislators & Board of Regents

SSFC Legislative Agenda 2014-15 ---This agenda addresses our three priorities:

State Aid Distributions that have Equity, Sufficiency and Timeliness

- **1.) Get rid of the GEA now:**
 - Any formula must include a distribution that that takes into account both **Poverty and Fiscal Capacity**
 - **Remove any and all money for non-essential programs**
 - **performance grants– unproven and untested**
 - **and other funding to redundant or unproven programs**
 - **Avoid all temptation to divert funds for political purpose**
 - **Do not recreate the shares agreement or additional Save Harmless with Foundation Aid**
 - **Reallocate Bullet aid to the reduction of the GEA**
- **2.) Form or repurpose a qualified non-political commission that will propose legislation for:**
 - **the creation of an equitable Foundation Aid formula for 2015-16 (Include changes to- Narrow Regional Cost index, equity enhancements, adjustments to Administrative efficiency and High tax aid, elimination of the use of the inappropriate N/RC in all formulas, inequitable use of poverty and local tax effort metrics within the formula.)**
 - **additional funds to support school district mergers and regional high schools**
 - **additional funds for Kindergarten and Pre K programs**
 - **the elimination or reduction of cost drivers that impede the mission of school districts**
 - **No new unfunded mandates (Don't even think about it! IE. (Assembly bill 7786-B Senate bill 5842-A))**
 - **Such as, Access or to a statewide health insurance plan and Statewide minimum health insurance contributions**
 - **Create a more equitable STAR program for taxpayers**
- **3.) The Board of Regents must also take vigorous actions to support your effort:**
 - **Appropriate State aid distributions as proposed above**
 - **Fund Initiatives as noted above**

Set High Expectations and Demand Results from Your State Government

Let's Raise the Bar- Institute an APPR for state government representatives

The Annual Professional Performance Review for State Elected Officials

Provide them with constructive feed back:

Regularly in person, in the media and with personal communications

- The New NY Education Reform Commission missed the boat so you have to get busy
- You've got until March 17 to influence Legislation for the Enacted Budget
- You've got until about April 1 to influence Your School District Budget
- You've got until May 20, 2014 to influence Your School District Residents

What's your plan? What are you waiting for?

GET ORGANIZED!

Coupled with the story of Your Budget, to whom do you request and enlist assistance?

START A TELEPHONE TREE

START EMAIL BLASTS

- The Board of Education
 - All Staff
 - All Unions
- Booster Clubs, Band Sports, etc.
- Parent- Teacher Organizations
- School Auditor, School Attorney
 - Board of Regents
 - District Superintendent
 - Chamber of Commerce
- Other Groups- Rotary, Lions, American Legion, VFW
 - Workforce Investment Board
- Local Governments-Towns, Villages, County
- Media- Print, Radio, TV, Internet, Facebook, Tweets, Blogs, Editorials
- Legislators: State Senate, NYS Assembly, County
 - Commissions, Hearings, Public Meeting

TWITTER TWEETS

FACEBOOK