









Friends of Children With Special Needs

Parents Co-op Parents Driven

Turns Worries into Positive Action 10 Families in 1996 Over 800 Families now



Dream Project 1

| Year: |
|---|
| 2000 – Land (Parents formed LLC) |
| 2001- Change Zoning, Donation to FCSN |
| 2002 – Designing |
| 2003 — Groundbreaking |
| 2004 and 2005 – Building |
| 2005 – Program Design and Vendorization |
| 2006 – Center, Programs and Apartment |
| (Housing) |
| *****Grand Opening***** |





- Over 40 Programs in the Bay Area
- over 40 Programs in the bay Area









Housing: Peralta Apartments

- 26 Bedrooms for Adults with Special Needs
- 14 for Caretakers (SLS staff)
- 26 Families in this partnership
- Family owners bought rights to occupied
- Average Investment per family \$165,000 paid over 5yrs
- Cost for tenant/per room \$535/month
- Return on investment after all apartments are
- completely occupied is ~ \$7700 annuallyCost effective & affordable model
- Allows for flexibility in staffing & matching roommates
- Feels like a community

Detail about the Investment (Affordable Model)

Average investment per family

\$ needed to Build the Apartment \$165,000 paid over 5 years = \$33,000/yr or \$2750/month Property Tax after Apartment is built \$1538 Maintenance Fee per year \$720

Return on Investment

- Each Apartment yields \$535 X 4 = \$2140/mo Annual Income Per Unit = \$25,680
 10 Units yields = \$256,800 income/yr.
- Each of the 26 families receives ~ \$10,000/yr.
- Tax \$1538 + Maintenance \$720=\$2258
- Profit per year per family ~ \$7700



Friends of Children With Special Needs Supported Living Services

- Consumer lives in their own apartment
- With live-in staff and roommate (s)
 24-7 Services
- Apartments behind the FCSN Dream Center



Friends of Children With Special Needs



Daily Living Skills Training





Dream Project 2

Work - Employment

Explore Talent, Interests and Abilities Promote Self-Esteem Competitive Wages Protection from Bullying and Abuse Job Security Happiness and Satisfaction

Dream Project 2

- **1) Senior Community Housing Project**
- 2) Organic Bath & Beauty Products
- 3) High-End Chocolate Project
- 4) Special Needs Entrepreneurship
- and Business Service Contractor
- 5) Computer Related Employment



