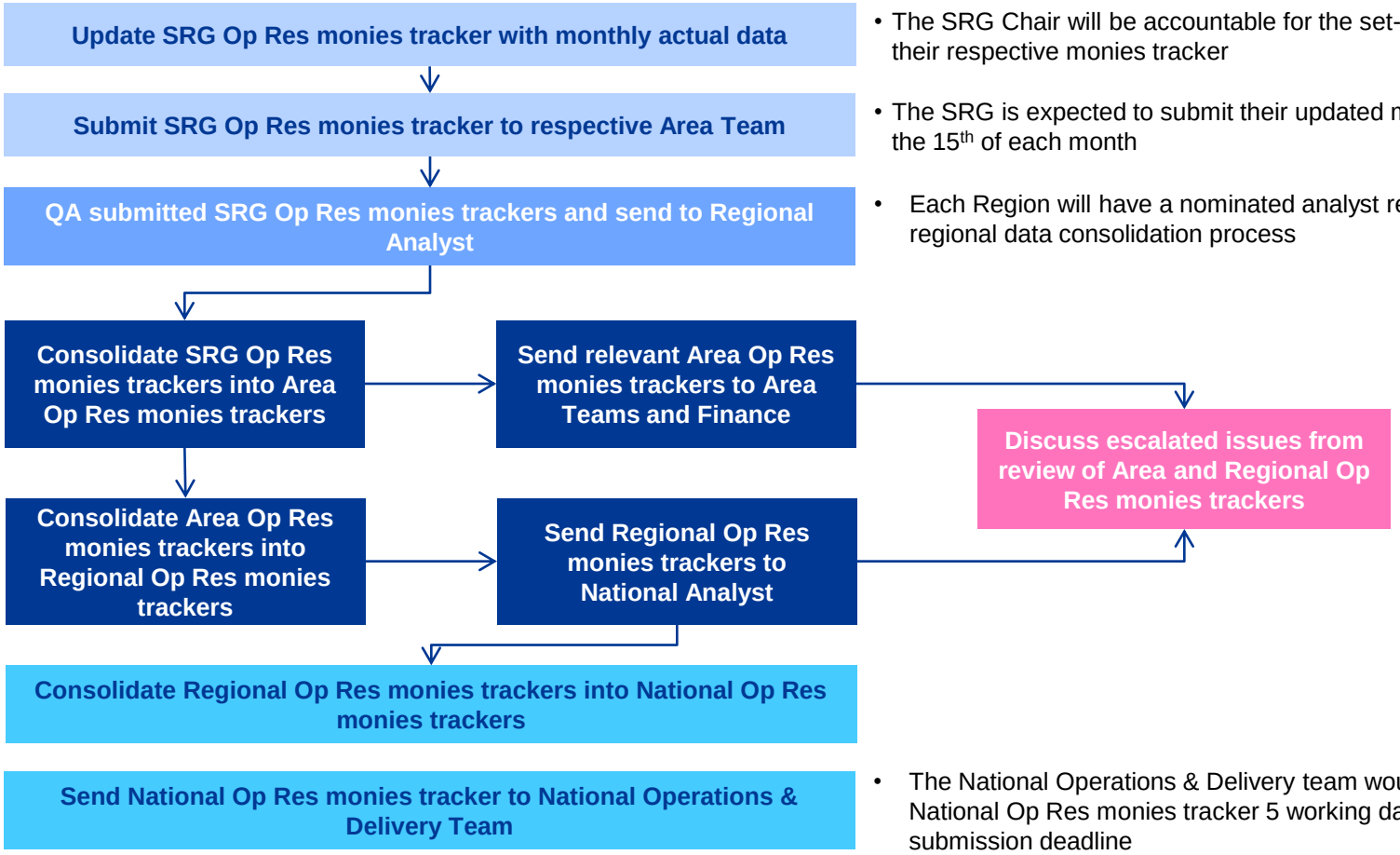
Operational Resilience Monies Tracker Continuous Management Process



- The SRG Chair will be accountable for the set-up and updating of their respective monies tracker
- The SRG is expected to submit their updated monies tracker on the 15th of each month
- Each Region will have a nominated analyst responsible for their regional data consolidation process
- The National Operations & Delivery team would receive the National Op Res monies tracker 5 working days after the SRH submission deadline

KEY:

- System Resilience Group (SRG)
- Area Teams
- Regional Analyst PoC
- National Analyst PoC
- Regional Tripartite Group

Operational Resilience Monies Tracker Roll Out Plan

NHS England

W/C 8th Sept	W/C 15th Sept	W/C 22nd Sept	W/C 29th Sept

Build, test and finalise SRG Op Res monies trackers, final version for close of play 19/6

19/9

SRG Op Res monies trackers circulated to all SRGs by close of play 19/6

Socialise monies tracker with SRG, comments back close of play 16/9

16/9

SRGs to populate baseline for respective SRG Op Res monies trackers

26/9

All SRG Op Res monies trackers submitted to Area Teams

Consolidate SRG returns into National view

2/10

NHS Delivery Meeting with SoS

Build, test and finalise Area, Regional and National Op Res monies trackers

19/9

Test and build of all Op Res monies trackers completed

Identify Regional (and National) Analyst point of contact (PoC)

Develop material for:

- Regional Analyst PoC briefing
- Area Team and SRG web-ex sessions, (need for these to be determined locally)

Regional Analyst PoC to deliver respective Area Team and SRG web-ex sessions with support from National Team

Operational Resilience Monies Tracker Drop Down Lists

NHS England

Funding Stream	Organisation	Target Area	Main KPI
• Operational Resilience	• CCG	• RAT model	• 4 Hour Waits
• Mental Health	• Acute Trust	• RAID model	• RTT Incomplete Pathways
	• Community Care Provider	• Hear&Treat and See&Treat	• RTT Non Admitted
	• Local Authority	• Access to primary care in A&E	• RTT Admitted
	• Mental Health Provider	• 7-day cross-system working	• Emergency Bed Numbers
	• Ambulance Service	• Facilitating and minimising delayed discharge	
		• Commissioning alternatives for high-risk patients, and appropriate data-sharing	
		• Preventing admissions from residential and nursing homes	
		• Acute Capacity	