|  |  |  |
| --- | --- | --- |
| Support & Revenues | 2013 | 2012 |
| Contributions and grants | $143,643 | $136,927 |
| Program Service Revenue | 4,093 | 11,174 |
| Fundraising Events, Net of direct expenses of $119,257 and $85,713, respectfully | 200,432 | 128,200 |
| Interest & Investment Income | 7,947 | 19,306 |
| Total Support and Revenues | $356,115 | $295,607 |

|  |  |  |
| --- | --- | --- |
| Expenses | 2013 | 2012 |
| Program: |  |  |
| Epilepsy Awareness and Education | $147,003 | $103,579 |
| Children and Family Support | 128,240 | 103,662 |
| Research Initiatives | 14,622 | 11,892 |
| Total Program Expenses | 289,865 | 219,133 |
| Supporting Services: |  |  |
| Management and General | 37,343 | 24,568 |
| Fundraising | 31,389 | 39,023 |
| Total Supporting Service Expenses | 68,732 | 63,591 |
| Total Expenses | $358,597 | $282,724 |