

Office of Small Business Programs

Presented by:

Derrick Hu

Deputy Director NAWCWD Office of Small Business Programs



NAVAIR Office of Small Business Programs

Mission:

Enabling the war fighter with creative solutions brought to them through small business.

Vision:

NAVAIR's Office of Small Business Programs is a valuable resource that enables the best solutions for the war fighter. We are advocates for NAVAIR's strategic priorities: current readiness, future capability and people. Achieving these priorities requires the entrepreneurial skills of small and large businesses. We strive to ensure that the creative talents of small businesses are nurtured and sustained in defense of freedom.

www.navair.navy.mil/osbp

Ms. Emily Harman, Associate Director, OSBP



Small Business 101

It's the policy of the government to provide "maximum practicable opportunities in its acquisitions to small business...concerns. Such concerns shall also have the maximum practicable opportunity to participate as subcontractors..." FAR 19.201(a)

- Small Business Programs
 - Small Businesses (SB)
 - Women-Owned Small Businesses (WOSB)
 - Economically Disadvantaged Women-Owned Small Business (EDWOSB)
 - Small Disadvantaged Businesses (SDB)
 - Service-Disabled Veteran-Owned Small Businesses (SDVOSB)
 - Historically Underutilized Business Zone (HUBZone) Small Businesses

In accordance with FAR Part 19, there are set-aside and sole source opportunities.

Consult with your Small Business Professional

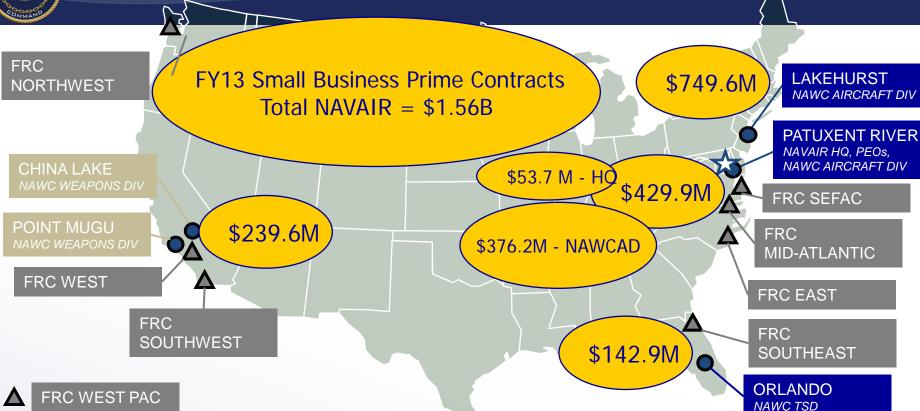


NAWCWD TARGETS VS. ACTUALS

			NAWCWD		NAWCWD	
			FY13 ACTUALS		FY14 ACTUALS	
	NAWCWD FY11	NAWCWD FY12	а	s of 30 JAN 14 (EOY)	а	ns of 31 MAY 14
Prime Contracting						
Total Dollars	\$ 660,774,715	\$ 804,598,631	\$	557,596,566	\$	452,444,368
Small Business	35.701%	32.223%		42.974%		39.714%
Threshold Target				33.360%		34.000%
Objective Target	31.000%	31.000%		39.000%		40.000%
Dollars	\$ 235,902,041	\$ 259,262,848	\$	239,623,413	\$	179,683,974
SMALL DISADVANTAGED BUSINESS	12.893%	10.679%		16.328%		17.831%
Threshold Target				10.000%		12.500%
Objective Target	8.500%	10.000%		11.900%		16.700%
Dollars	\$ 85,191,871	\$ 85,922,300	\$	91,043,252	\$	80,676,817
VETERAN-OWNED SB**	4.772%	6.040%		6.655%		10.862%
Dollars	\$ 30,621,817	\$ 48,596,753	\$	37,107,238	\$	49,144,181
SERVICE-DISABLED VETERAN-OWNED SB	2.457%	3.572%		4.105%		8.673%
Threshold Target				3.000%		3.000%
Objective Target	1.200%	2.100%		3.600%		3.000%
Dollars	\$ 16,235,254	\$ 28,742,217	\$	22,891,212	\$	39,240,981
WOMAN-OWNED SB	1.881%	2.312%		3.374%		2.696%
Threshold Target				2.000%		2.500%
Objective Target	2.900%	2.550%		2.500%		3.000%
Dollars	\$ 12,431,962	\$ 18,606,148	\$	18,814,124	\$	12,199,054
HIST. UNDERUTILIZED BUSINESS ZONE SB	0.896%	0.597%		0.206%		0.460%
Threshold Target				0.800%		0.250%
Objective Target	0.800%	1.000%		1.300%		0.250%
Dollars	\$ 5,922,025	\$ 4,803,886	\$	1,148,393	\$	2,082,360



FY13 Small Business Obligations









FLEET READINESS CENTER

Source: FPDS-NG 18 NOV 13

WEAPONS WEST COAST HUB

- MISSILES / FREEFALL WEAPONS
- WEAPON SYSTEM INTEGRATION
- ELECTRONIC WARFARE SYSTEMS
- LAND RANGE / SEA RANGE
- NON LETHAL WEAPONS

AIRCRAFT EAST COAST HUB

- AIR VEHICLES
- PROPULSION & POWER AND GROUND SYSTEMS
- AVIONICS & SENSORS
- SHIP INTERFACE & SUPPORT SYSTEMS
- LAUNCH & RECOVERY
- UAVS

ATLANTIC TEST RANGE

TEST FACILITIES

 HUMAN PERFORMANCE / SIMULATOR SYSTEMS



Do Your Homework

- Review NAVAIR website www.navair.navy.mil
- Review NAVAIR OSBP website www.navair.navy.mil/osbp
 - Strategic plans
 - Long Range Acquisition Forecast
 - Links to other NAVAIR websites
 - Links to recent briefings
- Review FPDS-NG website www.fpds.gov
 - Find out what NAVAIR procured in the past



Tips for Responding to a Sources Sought Announcement

• Tips

- Show holistic capability technical, but also management practices, financial stability, quality processes, able to manage subcontractors, discriminators, etc.
- Provide more detail on number of employees and company locations
- Show how you will minimize transition risk
- Request clarification, if needed
- Meet the response timeline



Sources Sought Responses

- Areas where industry can improve
 - Answer all questions
 - Be sure you are addressing a NAVAIR requirement and not one from another agency or service
 - Discuss all the items that will be evaluated
 - Address only experience applicable to the requirement
 - Validate your claims of capability
 - If you combine past performance contracts, be sure to provide a break out of scope and complexity of each
 - If you propose teaming, show value-added
 - Address how you will manage subcontractors and prior experience in this area
 - If admitting lack of capability or experience; offer solution, mitigation, alternative, etc.



Let Us Know!

When NAVAIR issues a sole source synopsis and you believe you can provide the supplies/services, **LET US KNOW!**

If you know a full and open competition is pending or you see a full and open competition synopsis and you think there are 2 or more SDVOSBs, 8(a)s, HUBZones, WOSBs, or small businesses that can do the work, **LET US KNOW!**

Work closely with the contracts specialist and the small business deputy.

NAVAIR OSBP Website www.navair.navy.mil/osbp

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After Contract Award

Key message: You must now PERFORM!

LET NAVAIR KNOW if you're experiencing difficulties... ASAP

- Technical/Performance
- Schedule
- Financial

...And these communications should be **DOCUMENTED**

Know your <u>CONTRACT</u>...scope, terms, conditions, schedules, deliverables – it's what we're holding you accountable for

Be aware the government rates your performance yearly in the Contractor Performance Assessment Reporting System (CPARS) – Used in future source selections (Contracts over \$1M for services and over \$5M for products)



Resources Available to Assist

First line of communication after contract award

Contracting Officer
Administrative Contracting Officer
Technical Customer
NAVAIR Small Business Deputy
Also:

- SBA website (http://www.sba.gov)
 - Counseling in person, email
 - Financial Assistance Training
 - Training
 - PTAC (http://www.sellingtothegovernment.net)



Questions



Back Up



NAVAIR TARGETS VS. ACTUALS

				NAVAIR		NAVAIR
				FY13 ACTUALS	F	Y14 ACTUALS
	NAVAIR FY11	NAVAIR FY12	а	s of 30 JAN 14 (EOY)	a	s of 31 MAY 14
e Contracting						
l Dollars	\$ 23,478,722,181	\$ 27,004,764,988	\$	24,935,264,338	\$	12,199,583,118
l Business	7.412%	6.446%		6.264%		7.087%
t	7.000%	7.300%		\$1.75B		\$1.6B
s	\$ 1,740,323,430	\$ 1,740,699,799	\$	1,562,036,600	\$	864,593,174
L DISADVANTAGED BUSINESS	2.253%	2.049%		1.996%		2.088%
	1.800%	2.000%		2.000%		2.000%
S	\$ 529,088,972	\$ 553,333,110	\$	497,745,333	\$	254,717,026
AN-OWNED SB**	2.389%	1.688%		1.816%		2.009%
rs	\$ 560,834,907	\$ 470,169,827	\$	452,858,928	\$	245,128,170
ICE-DISABLED VETERAN-OWNED SB	1.539%	1.048%		1.061%		1.223%
t	0.500%	0.750%		0.750%		0.750%
s	\$ 361,271,691	\$ 282,928,454	\$	264,614,937	\$	149,157,152
AN-OWNED SB	0.775%	0.870%		0.882%		1.025%
	1.000%	1.000%		1.000%		1.000%
	\$ 182,036,084	\$ 234,869,558	\$	219,888,985	\$	125,103,165
NDERUTILIZED BUSINESS ZONE SB	0.205%	0.170%		0.185%		0.418%
	0.150%	0.200%		0.200%		0.200%
s	\$ 48,049,382	\$ 45,892,844	\$	46,158,003	\$	50,984,649
Business Assessable Market (SBAM) = 17%						11.38%
lified Acquisition Threshold = 80%				88.49%		86.70%
vice Improvement = 40.66%				31.03%		36.80%
				2 :100 / 0		22.007

^{*} SBAM Definition: Using FY13 awards, the Small Business Assessable Market (SBAM) excludes Product Service Codes (PSCs) having <1% of their total obligations across the federal government awarded to small businesses.



SDVOSBs

Actual Percentage Dollars Obligated to SDVOSBs \$ 16,235,254 \$ 28,742,217 \$ 22,891,212 \$ 39,240,93 Total Dollar Amount \$ 660,774,715 \$ 804,598,631 \$ 557,596,566 \$ 452,444,33 MAWCAD PAX RIVER Goal 3.000% 3.500% 3.500% 3.75 Actual Percentage 3.737% 3.496% 4.348% 3.86 Dollars Obligated to SDVOSBs \$ 70,574,143 \$ 69,052,805 \$ 74,338,487 \$ 35,530,1 Total Dollar Amount \$ 1,888,693,306 \$ 1,975,053,080 \$ 1,709,822,024 \$ 919,070,0 NAWC TSD ORLANDO 1.000% 2.180% 2.180% 1.50	00% 73% 981
1.200% 2.100% 2.100% 3.00	00% 73% 981
1.200% 2.100% 3.00	73% 981
Actual Percentage Dollars Obligated to SDVOSBs Total Dollar Amount \$ 16,235,254 \$ 28,742,217 \$ 22,891,212 \$ 39,240,93 NAWCAD PAX RIVER Goal \$ 3.000% \$ 3.500% \$ 3.500% \$ 3.500% \$ 3.75 Actual Percentage \$ 3.737% \$ 3.496% \$ 4.348% \$ 3.86 Dollars Obligated to SDVOSBs \$ 70,574,143 \$ 69,052,805 \$ 74,338,487 \$ 35,530,1 Total Dollar Amount \$ 1,888,693,306 \$ 1,975,053,080 \$ 1,709,822,024 \$ 919,070,0 NAWC TSD ORLANDO Goal \$ 1.000% \$ 2.180% \$ 2.180% \$ 1.50 Actual Percentage \$ 2.864% \$ 1.744% \$ 2.395% \$ 1.61	73% 981
Dollars Obligated to SDVOSBs Total Dollar Amount \$ 16,235,254 \$ 28,742,217 \$ 22,891,212 \$ 39,240,95	981
Total Dollar Amount NAWCAD PAX RIVER Goal 3.000% 3.500% 3.500% 3.75 Actual Percentage 3.737% 3.496% 4.348% 3.86 Dollars Obligated to SDVOSBs \$ 70,574,143 69,052,805 74,338,487 \$ 35,530,1 Total Dollar Amount \$ 1,888,693,306 \$ 1,975,053,080 \$ 1,709,822,024 \$ 919,070,0 Actual Percentage 2.180% 2.180% 1.50 Actual Percentage 2.864% 1.744% 2.395% 1.61	
3.000% 3.500% 3.500% 3.500% 3.75 3.000% 3.500% 3.500% 3.75 Actual Percentage Dollars Obligated to SDVOSBs Total Dollar Amount \$ 70,574,143 \$ 69,052,805 \$ 74,338,487 \$ 35,530,1 NAWC TSD ORLANDO Goal 1.000% 2.180% 2.180% 2.180% 1.50 Actual Percentage 2.864% 1.744% 2.395% 1.61	368
Goal 3.000% 3.500% 3.500% 3.75 Actual Percentage 3.737% 3.496% 4.348% 3.86 Dollars Obligated to SDVOSBs \$ 70,574,143 69,052,805 74,338,487 \$ 35,530,1 Total Dollar Amount \$ 1,888,693,306 \$ 1,975,053,080 \$ 1,709,822,024 \$ 919,070,0 Goal 1.000% 2.180% 2.180% 1.50 Actual Percentage 2.864% 1.744% 2.395% 1.61	
Actual Percentage Dollars Obligated to SDVOSBs \$ 70,574,143 \$ 69,052,805 \$ 74,338,487 \$ 35,530,1 Total Dollar Amount \$ 1,888,693,306 \$ 1,975,053,080 \$ 1,709,822,024 \$ 919,070,0 Goal 1.000% 2.180% 2.180% 1.50 Actual Percentage 2.864% 1.744% 2.395% 1.61	
Dollars Obligated to SDVOSBs \$ 70,574,143 \$ 69,052,805 \$ 74,338,487 \$ 35,530,1 Total Dollar Amount \$ 1,888,693,306 \$ 1,975,053,080 \$ 1,709,822,024 \$ 919,070,0 Goal 1.000% 2.180% 2.180% 1.50 Actual Percentage 2.864% 1.744% 2.395% 1.61	50%
Total Dollar Amount \$ 1,888,693,306 \$ 1,975,053,080 \$ 1,709,822,024 \$ 919,070,000 Goal 1.000% 2.180% 2.180% 1.500 Actual Percentage 2.864% 1.744% 2.395% 1.61	66%
NAWC TSD ORLANDO Goal 1.000% 2.180% 2.180% 1.50 Actual Percentage 2.864% 1.744% 2.395% 1.61	192
Goal 1.000% 2.180% 2.180% 1.50 Actual Percentage 2.864% 1.744% 2.395% 1.61	040
Actual Percentage 2.864% 1.744% 2.395% 1.61	
-	00%
Dollars Obligated to SDVOSBs \$ 21,823,339 \$ 14,126,899 \$ 16,412,643 \$ 10,859,2	13%
	211
Total Dollar Amount \$ 762,041,753 \$ 809,926,323 \$ 685,240,014 \$ 673,251,9	998
NAWCAD LAKEHURST	
Goal 3.000% 4.960% 4.960% 4.960% 4.960%	60%
Actual Percentage 17.976% 11.670% 12.171% 12.32	27%
Dollars Obligated to SDVOSBs \$ 251,634,903 \$ 170,679,174 \$ 150,700,931 \$ 63,498,9	971
Total Dollar Amount \$ 1,399,821,857 \$ 1,462,561,297 \$ 1,238,169,800 \$ 515,123,7	742
TOTAL	
Total Dollars Obligated to SDVOSBs \$360,267,639 \$282,601,095 \$264,343,274 \$149,129,	,355
Total Dollars Obligated \$4,711,331,631 \$5,052,139,331 \$4,190,828,403 \$2,559,890,	,148
Total NAWC Percentage 7.65% 5.59% 6.31% 5.83%	



WOSBs

					FY14
	FY11	FY12	FY13	as	s of 31 MAY 14
NAWCWD					
Goal	2.900%	2.550%	2.550%		2.500%
Actual Percentage	1.881%	2.312%	3.374%		2.696%
Dollars Obligated to WOSBs	\$ 12,431,962	\$ 18,606,148	\$ 18,814,124	\$	12,199,054
Total Dollar Amount	\$ 660,774,715	\$ 804,598,631	\$ 557,596,566	\$	452,444,368
NAWCAD PAX RIVER					
Goal	6.000%	4.890%	4.890%		4.500%
Actual Percentage	4.087%	3.877%	4.384%		6.570%
Dollars Obligated to WOSBs	\$ 77,195,486	\$ 76,576,995	\$ 74,950,966	\$	60,380,553
Total Dollar Amount	\$ 1,888,693,306	\$ 1,975,053,080	\$ 1,709,822,024	\$	919,070,040
NAWC TSD ORLANDO					
Goal	5.500%	5.100%	5.100%		5.500%
Actual Percentage	5.299%	4.465%	5.563%		3.529%
Dollars Obligated to WOSBs	\$ 40,381,621	\$ 36,166,693	\$ 38,120,262	\$	23,759,384
Total Dollar Amount	\$ 762,041,753	\$ 809,926,323	\$ 685,240,014	\$	673,251,998
NAWCAD LAKEHURST					
Goal	5.600%	4.890%	4.890%		6.340%
Actual Percentage	3.671%	6.121%	7.048%		5.465%
Dollars Obligated to WOSBs	\$ 51,386,312	\$ 89,526,501	\$ 87,262,865	\$	28,149,439
Total Dollar Amount	\$ 1,399,821,857	\$ 1,462,561,297	\$ 1,238,169,800	\$	515,123,742
TOTAL					
Total Dollars Obligated to WOSBs	\$181,395,381	\$220,876,337	\$219,148,216		\$124,488,429
Total Dollars Obligated	\$4,711,331,631	\$5,052,139,331	\$4,190,828,403		\$2,559,890,148
Total NAWC Percentage	3.85%	4.37%	5.23%		4.86%